



Annual Report 2022
Uva Wellassa University

Passara Road, Badulla 90000
Sri Lanka



Vision

To be the center of excellence for value addition to the national resource base

Mission

To produce well-rounded, employable, technocratic and entrepreneurial graduates equipped with knowledge, skills, values and attitudes to make outstanding contributions to the national development whilst excelling in teaching, learning and research with a strong emphasis on value addition to the national resources

Vice Chancellor's Message



The Uva Wellassa University (UWU) was established in June 2005 with a Vision to be the Centre of Excellence for Value Addition to the National Resource Base of Sri Lanka

All academic programmes of the UWU are aimed at producing well-rounded and employable graduates, with the attitudes, skills and knowledge necessary to make an outstanding contribution for the sustainable development of the country. As an entrepreneurial university, we would like to see our graduates as job providers rather than job seekers.

We consider ourselves, the Students and staff as the UWU Family. Respect & Tolerance, Goal Orientation, Equal Opportunity, Discipline and Entrepreneurship are the core values of our family.

During the short period of our existence, we have proved that the UWU graduates are of exceptional quality and the high employability rates of UWU graduates is a clear evidence for it.

The UWU will become the Center of Excellence for Value Addition respected by all, and will continue to produce graduates, not only endearing for employers, but also who themselves will become the employers!

Prof. Jayantha Lal Ratnasekera

Introduction

Uva Wellassa University (UWU) was established on June 1, 2005, as the 14th National University in the Sri Lankan State University system. UWU is the first Entrepreneurial University established in Sri Lanka which produces graduates with the capability of using scientific, technological and entrepreneurial knowledge to contribute the economic development of the country. UWU is located on a magnificent mountainous site in Badulla with spectacular panoramic view and spreads across 64 acres of land.

The UWU started with only 153 students, 25 staff members and 5 study programmes offered by 3 faculties in 2006. Currently, UWU has extended to facilitate 3581 undergraduate students to follow 15 study programmes offered by 4 Faculties, with the service of 376 permanent staff members spread across academic, administrative and service divisions. In addition, UWU offers postgraduate degree programmes, external degree programmes, a number of demand-driven certificate and diploma courses, as well as open and distance learning programmes.

Within the short period of its existence, the UWU has accomplished progress in improving its infrastructure, learning environment, physical and human resources, research and development activities adding value to the national resource base, whilst expanding higher education opportunities.



Table of Contents

| | | | |
|------------------------------|---------------------------------|---|-----------|
| UNIVERSITY GOVERNANCE | | | 01 |
| | I | The Council | 01 |
| | II | The Senate | 02 |
| | III | Organizational Structure | 04 |
| 1. | VICE CHANCELLOR'S REVIEW | | 05 |
| | 1.1 | Brief Introduction | 05 |
| | 1.1.1 | Details of Student Population and Graduate Output | 06 |
| | 1.1.2 | Overview of Academic, Administrative and Non-Academic Staff | 07 |
| | 1.1.3 | Financial Highlights | 08 |
| | 1.2 | Achievements | 09 |
| | 1.2.1 | Infrastructure | 09 |
| | 1.2.2 | Academic and Research Achievements | 09 |
| | 1.2.3 | Foreign Visits & International Collaborations | 11 |
| | 1.2.4 | Students' Achievements | 12 |
| | 1.2.5 | Workshops, Seminars and Other programmes | 13 |
| | 1.2.6 | Contribution to the environment Activities/ Programmes | 15 |
| | 1.2.7 | Distance Learning | 16 |
| | 1.2.8 | Career Guidance and Counselling Programmes | 18 |
| | 1.2.9 | Staff Development Programmes | 21 |
| | 1.2.10 | Library | 21 |
| | 1.2.11 | Sports Activities | 23 |
| | 1.2.12 | Entertainment: Towards a Balanced Life | 26 |
| | 1.2.13 | Community Outreach Programmes | 27 |
| | 1.3 | Future plans | 28 |
| 2. | STUDENTS & RESOURCES | | 30 |
| | 2.1 | Summary of Students and Human Resources | 30 |
| | 2.2 | Enrolment of Students | 30 |
| | 2.3 | Graduate Output 2022 | 35 |
| | 2.4 | Hostels | 36 |
| | 2.5 | Scholarships | 41 |
| 3. | HUMAN RESOURCES | | 43 |

| | | | |
|-----------|--|--|------------|
| | 3.1 | Academic Staff | 44 |
| | 3.2 | Administrative Staff | 45 |
| | 3.3 | Library Staff | 46 |
| | 3.4 | Academic Support Staff | 46 |
| | 3.5 | Non-Academic Staff | 47 |
| | 3.6 | Distribution of Non-Academic Staff | 48 |
| | 3.7 | Appointments of the Officers of the University | 49 |
| | 3.8 | Appointments of the Heads of the Departments of the University | 50 |
| 4. | RESEARCH & DEVELOPMENT | | 51 |
| | 4.1 | Research, Innovations & Publications | 51 |
| | 4.2 | Programmes, Seminars & Workshops | 52 |
| | 4.3 | Details of Awards Received | 53 |
| 5. | CAPITAL WORKS | | 54 |
| | 5.1 | Details of the Major capital projects and progress | 54 |
| | 5.2 | Details of the Rehabilitation projects | 55 |
| 6. | FINANCIAL STATEMENTS 2022 | | 56 |
| | Certificate of the Accounting Officer | | 56 |
| | 6.1 | Cost per Student | 57 |
| | 6.2 | Summary of Financial Results | 58 |
| | 6.3 | Statement of Financial Position | 60 |
| | 6.4 | Statement of Financial Performance | 62 |
| | 6.5 | Statement of Cash Flows | 63 |
| | 6.6 | Statement of Changes in Equity | 65 |
| | 6.7 | Summary of Significant Accounting Policies to the Financial Statements | 66 |
| | 6.8 | Notes to the Financial Statements | 74 |
| | 6.9 | Performance (Control) Report for the Year 2022 | 97 |
| | 6.10 | Analysis of Self-Financing Activities | 98 |
| | 6.11 | Summary of Programme & Project Wise Recurrent Expenditure | 100 |
| | 6.11 | Report of the Auditor General | 102 |
| | 6.12 | The Answers to the Auditor General Report | 112 |
| 7 | ACHIEVEMENTS OF SUSTAINABLE DEVELOPMENT GOALS | | 122 |

University Governance

I The Council

The Council of the university, constituted in terms of Section 44 of the Universities Act No. 16 of 1978 as amended by Section 24 of the Universities (Amendment) Act No. 07 of 1985, consisted of the following members during the year 2022.

| Name | Designation | Appointed Date |
|--|--|---|
| Prof. J.L. Ratnasekera | Vice-Chancellor | Ex-Officio Members |
| Prof. H.M.S.K. Herath | Dean/Faculty of Animal Science and Export Agriculture | |
| Prof. H.M.J.C. Pitawala | Dean/Faculty of Applied Sciences | |
| Prof. K.B. Wijesekara | Dean/Faculty of Technological Studies | |
| Mr. G.H. Abeyweera | Dean/Faculty of Management | |
| Prof. K.G.C. Senarathna | Senate Representative | September 30, 2022 |
| Dr. A.P. Henagama | Senate Representative | April 30, 2021 |
| Prof. E.D.N.S. Abeyrathne | Senate Representative | June 26, 2020 |
| Mr. M. Rubawathanan | Senate Representative | June 26, 2020 to July 29, 2022 |
| UGC Appointed Members | | |
| Mr. Chathuranga Ekanayake | Attorney – at –Law | February 14, 2020 |
| Dr. Susil Denagama | Medical Officer | February 14, 2020 |
| Mr. Anujaka Ranasinghe | Chartered Accountant | February 14, 2020 to September 30, 2022 |
| Mr. Gamini Mahindapala Jopheus | SLAS Officer | February 14, 2020 |
| Mr. S.C.R.A. Upali Nissanka Gunasekera | Attorney-at-Law | February 14, 2020 |
| Mr. Nimal Abeysiri | Former District Secretary, Badulla | February 14, 2020 |
| Mr. Nimal Dabare | President, Badulla Business Society | February 14, 2020 |
| Emeritus Prof. K.A. Nandasena | Senior Professor, Faculty of Agriculture, University of Peradeniya | February 14, 2020 |
| Mr. M.F. Hibathul Careem | Registrar/Secretary to the Council | |

II The Senate

The Senate, constituted in terms of section 46 of the Universities Act. No. 16 of 1978 as amended by the Act. No. 7 of 1985 consisted of the following members during the year 2022.

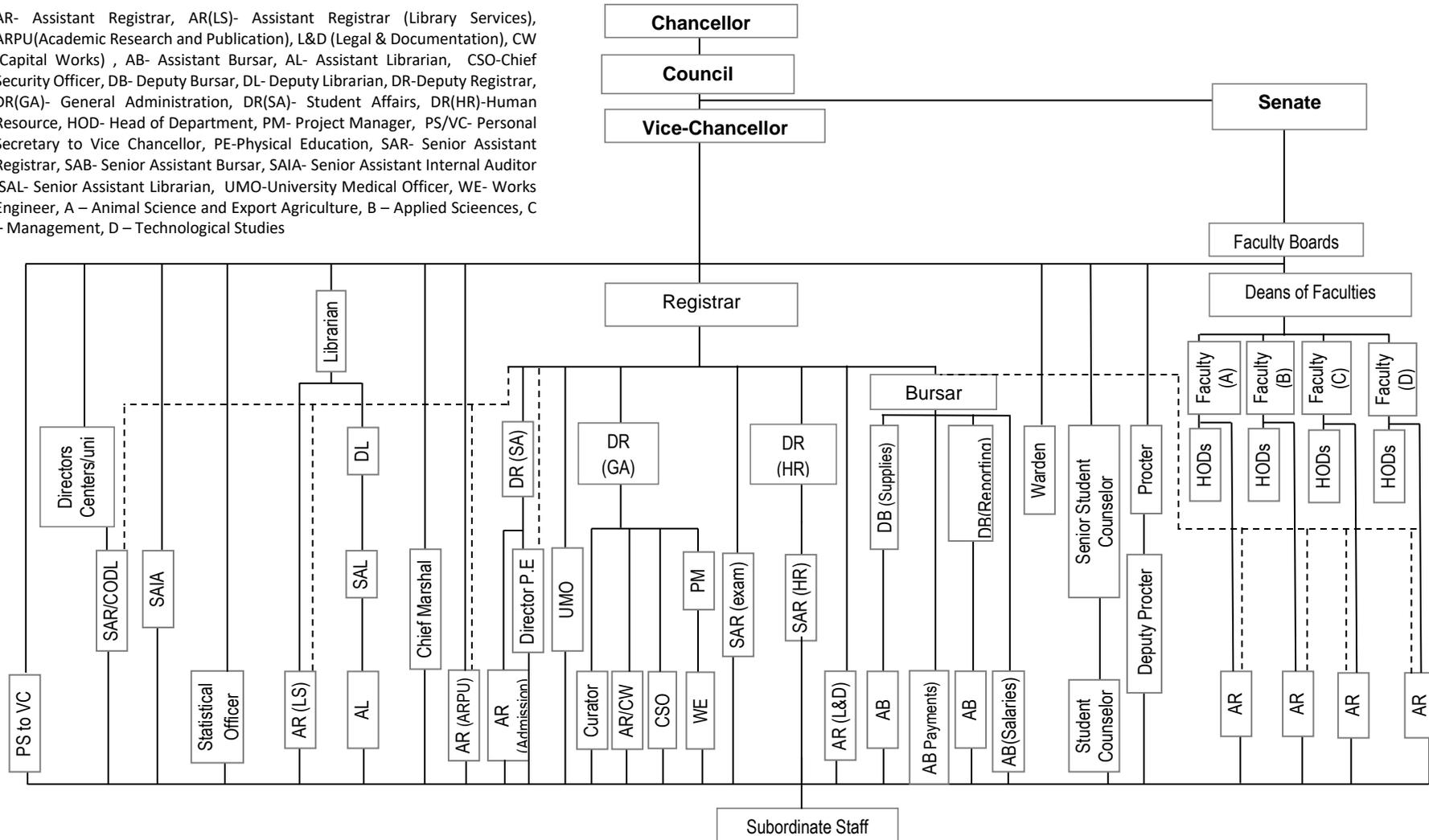
| No | Name | Position |
|----------------------------|--|--|
| Vice Chancellor | | |
| 1 | Prof. J. L. Ratnasekera | Vice Chancellor – Chairman |
| Deans of Faculties | | |
| 2 | Prof. H.M.S.K. Herath | Dean/Faculty of Animal Science and Export Agriculture |
| 3 | Prof. H.M.J.C. Pitawala | Dean/Faculty of Applied Sciences |
| 4 | Mr. G.H. Abeyweera | Dean/Faculty of Management |
| 5 | Prof. K.B. Wijesekara | Dean/Faculty of Technological Studies |
| Professors | | |
| 6 | Prof. D.K.D.D. Jayasena | Department of Animal Science, Faculty of Animal Science and Export Agriculture |
| 7 | Prof. E.D.N.S. Abeyrathne | Department of Animal Science, Faculty of Animal Science and Export Agriculture |
| 8 | Prof. K.G. Premathilake | Department of Export Agriculture, Faculty of Animal Science and Export Agriculture |
| 9 | Prof. P.E. Kaliyadasa (With effect from April 20,2022) | Department of Export Agriculture, Faculty of Animal Science and Export Agriculture |
| 10 | Prof. P.M. Sirimanne | Department of Science and Technology, Faculty of Applied Sciences |
| 11 | Prof. E.P.S.K. Ediriweera | Department of Science and Technology, Faculty of Applied Sciences |
| 12 | Prof. P.I.N. Fernando | Department of Management Sciences, Faculty of Management |
| 13 | Prof. H.M.W.M. Herath | Department of Management Sciences, Faculty of Management |
| 14 | Prof. P.B. Ratnaweera | Department of Science and Technology, Faculty of Applied Sciences |
| 15 | Prof W.A.J.P. Wijesinghe | Department of Export Agriculture, Faculty of Animal Science and Export Agriculture |
| 16 | Prof. P.H.T. Kumara | Department of Public Administration, Faculty of Management |
| Head of Departments | | |
| 17 | Dr. D.C. Mudannayake | Department of Animal Science |
| 18 | Prof. A.M.W.K. Senevirathna | Department of Export Agriculture |

| | | |
|--------------------------------|--|--|
| 19 | Mr. M. Rubavathanan (January 19,2022 to July 20,2022) | Department of Public Administration |
| 20 | Ven. P. Wachissara Thero (August 2022 to now) | Department of Public Administration |
| 21 | Dr. K.M.M.C.B. Kulathunga | Department of Management Sciences |
| 22 | Dr. J.P.R.C. Ranasinghe | Department of Tourism Studies |
| 23 | Dr. A.A.K.K. Jayawardhana (January 19, 2022 to September 21, 2022) | Department of English Language Teaching |
| 24 | Mr. C.J.P. Kulathilaka (october 2022 to December 21, 2022) | Department of English Language Teaching |
| 25 | Dr. A.P. Henagamage | Department of Science and Technology |
| 26 | Ms. S.D.H.S. Wickramarathne | Department of Computer Science & Informatics |
| 27 | Dr. A.S. Ratnayake | Department of Applied Earth Sciences |
| 28 | Dr. K.G.C. Senarathna | Department of Biosystems Technology |
| 29 | Dr. H.M.C.M. Herath | Department of Engineering Technology |
| 30 | Mr. W.M.C.J.T. Kithulwatta | Acting Head/Department of Information and Communication Technology |
| 31 | Mr. M.F. Hibathul Careem | Registrar |
| 32 | Dr. K.M.R.K. Kulathunga (March 16, 2022 to December 21, 2022) | Acting Librarian |
| 33 | Ms. D.P.C. Vithana (January 19, 2022 to February 23, 2022) | Acting Librarian |
| Faculty Representatives | | |
| 34 | Dr. R.A.P.I.S. Dharmadasa | Faculty of Animal Science and Export Agriculture |
| 35 | Mr. N.P.P. Liyanage | Faculty of Animal Science and Export Agriculture |
| 36 | Dr. I.D. Sinhalage | Faculty of Applied Sciences |
| 37 | Dr. E.M.U.W.J.B. Ekanayake | Faculty of Applied Sciences |
| 38 | Dr. J. Siyambalapitiya (January 19, 2022 to July 20, 2022) | Faculty of Management |
| 39 | Ms. W.G.S.R. Wijesundara | Faculty of Management |
| 40 | Dr. G.W.R. Keerthiwansa | Faculty of Technological Studies |
| 41 | Mr. J.A.L. Naveendra | Faculty of Technological Studies |
| 42 | Ms. A.M.K. Dewagiri | Assistant Registrar/Examination Division- For Secretary |
| On Invitation | | |
| 43 | Dr. A.M.A.N.B. Attanayaka | Director,/Centre for Quality Assurance |

ORGANOGRAM

UVA WELLISSA UNIVERSITY OF SRI LANKA

AR- Assistant Registrar, AR(LS)- Assistant Registrar (Library Services), ARPU(Academic Research and Publication), L&D (Legal & Documentation), CW (Capital Works) , AB- Assistant Bursar, AL- Assistant Librarian, CSO-Chief Security Officer, DB- Deputy Bursar, DL- Deputy Librarian, DR-Deputy Registrar, DR(GA)- General Administration, DR(SA)- Student Affairs, DR(HR)-Human Resource, HOD- Head of Department, PM- Project Manager, PS/VC- Personal Secretary to Vice Chancellor, PE-Physical Education, SAR- Senior Assistant Registrar, SAB- Senior Assistant Bursar, SAIA- Senior Assistant Internal Auditor ,SAL- Senior Assistant Librarian, UMO-University Medical Officer, WE- Works Engineer, A – Animal Science and Export Agriculture, B – Applied Sciences, C – Management, D – Technological Studies



1 Vice Chancellor's Review

1.1 Brief Introduction

The UWU houses four faculties and offers 15 undergraduate degree programmes catering to the local and global needs. All the degree programmes are multi-disciplinary and focused on entrepreneurial education.

| Faculty | Degree Programme |
|---------------------------------------|---|
| Animal Science and Export Agriculture | <ul style="list-style-type: none"> • Bachelor of Science Honours in Animal Production and Food Technology • Bachelor of Science Honours in Export Agriculture • Bachelor of Science Honours in Tea Technology and Value Addition • Bachelor of Science Honours in Aquatic Resources Technology • Bachelor of Science Honours in Palm & Latex Technology and Value Addition |
| Applied Sciences | <ul style="list-style-type: none"> • Bachelor of Technology Honours in Science and Technology • Bachelor of Industrial Information Technology Honours • Bachelor of Science Honours in Computer Science and Technology • Bachelor of Science Honours in Mineral Resources and Technology |
| Management | <ul style="list-style-type: none"> • Bachelor of Business Management Honours in Entrepreneurship and Management • Bachelor of Business Management Honours in Hospitality, Tourism and Events Management • Bachelor of Business Management Honours in Human Resource Development |
| Technological Studies | <ul style="list-style-type: none"> • Bachelor of Engineering Technology Honours in Mechanical Engineering Technology • Bachelor of Biosystems Technology Honours • Bachelor of Information and Communication Technology Honours |

Despite the challenges created by global COVID – 19 pandemic, in the year 2022, UWU ensured to continue teaching, learning, working and providing other services to the community by adapting virtual approaches and adjusting on-campus environment adhering to health regulations.

1.1.1 Details of Student Population and Graduate Output

In the year 2022, the undergraduate student population of the university continued to grow and reached to the 4198 as a total. The students' integration programme 2022 and the academic activities were conducted via online and it enabled the UWU to continue teaching and learning smoothly.

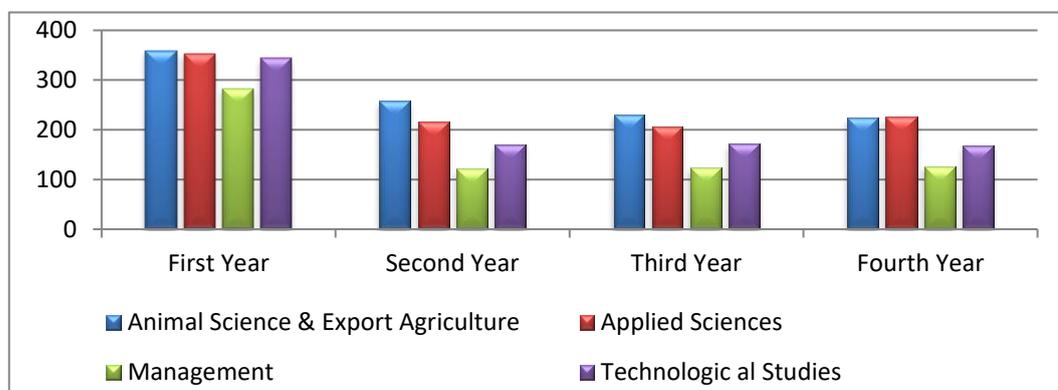


Figure 1.1. Student Population

Further, virtual methods of delivering the academic activities and conducting examinations through online as alternative assessment methods were continued. Additionally, laboratory practical sessions and research activities of final year students and postgraduate students were continued physically in the university premises which led to support the students to progress towards their graduation promptly.

The past eleven batches of graduates were readily absorbed to the employment in different sectors. In 2022, there were 692 graduates graduated from all four faculties of Uva Wellassa University.

Table 1.1. Graduate Output - 2013-2022

| Degree Programme | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|------|------|------|------|------|------|------|------|------|------|-------|
| Animal Science | 36 | 50 | 35 | 42 | 31 | 62 | 46 | 45 | 33 | 46 | 426 |
| Export Agriculture | 38 | 37 | 31 | 43 | 34 | 44 | 48 | 48 | 42 | 49 | 414 |
| Tea Technology and Value Addition | 40 | 42 | 37 | 43 | 19 | 39 | 30 | 38 | 22 | 29 | 339 |
| Aquatic Resources Technology | - | 47 | 39 | 39 | 26 | 44 | 36 | 50 | 36 | 45 | 362 |
| Palm & Latex Technology and Value Addition | - | 39 | 38 | 44 | 17 | 33 | 36 | 36 | 24 | 36 | 303 |
| Science and Technology | 38 | 35 | 41 | 35 | 51 | 52 | 40 | 48 | 29 | 44 | 413 |
| Computer Science and Technology | 43 | 39 | 40 | 42 | 68 | 50 | 50 | 50 | 55 | 64 | 501 |
| Industrial Information Technology | 41 | 40 | 43 | 40 | 31 | 52 | 50 | 56 | 55 | 58 | 466 |
| Mineral Resources & Technology | 49 | 36 | 34 | 31 | 39 | 45 | 51 | 47 | 34 | 39 | 405 |

| | | | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Entrepreneurship and Management | 52 | 47 | 47 | 49 | 44 | 54 | 57 | 61 | 59 | 61 | 531 |
| Hospitality, Tourism and Events Management | - | 32 | 51 | 42 | 50 | 48 | 57 | 62 | 59 | 59 | 460 |
| Engineering Technology | - | - | - | - | - | - | - | - | 56 | 84 | 140 |
| Biosystems Technology | - | - | - | - | - | - | - | - | 80 | 78 | 158 |
| Total | 337 | 444 | 436 | 450 | 410 | 523 | 501 | 541 | 584 | 692 | 4918 |

The General Convocation – 2020 was successfully held on March 25th 2023 at the Magam Ruhunupura International Convention Centre (MRICC) premises. Thus, the UWU is assuring a promising future to its graduates with higher employability rate.

1.1.2 Overview of Academic, Administrative and Non-Academic Staff

Since the establishment of the UWU, three Chancellors and four Vice Chancellors have been appointed by the President of the Democratic Socialist Republic of Sri Lanka. The UWU has a total permanent staff of 389 spread across academic, administrative, Academic Support Staff and service divisions in 2022.

Table1.2. Total Permanent Staff - 2014-2022

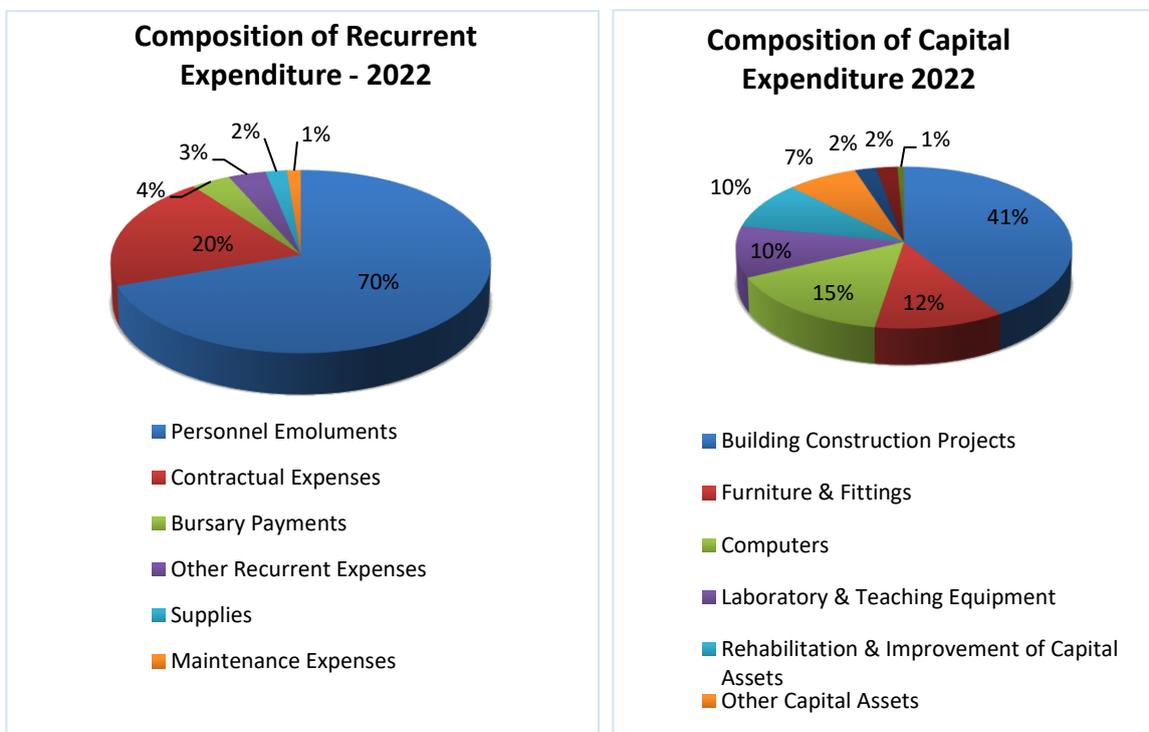
| Category | | Year | | | | | | | | |
|------------------------|-------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
| Academic Staff | Professors | - | - | 2 | 6 | 6 | 8 | 8 | 15 | 18 |
| | Associate Professors | - | - | - | - | - | - | - | 1 | 3 |
| | Senior Lecturers | 21 | 38 | 45 | 53 | 51 | 60 | 73 | 82 | 81 |
| | Lecturer/ Lecturer (Prob.) | 66 | 63 | 69 | 92 | 78 | 85 | 80 | 89* | 87 |
| Administrative Staff | | 16 | 16 | 16 | 21 | 21 | 24 | 22 | 23 | 24** |
| Library Staff | | 3 | 3 | 3 | 3 | 4 | 3 | 3 | 3 | 3 |
| Academic Support Staff | | - | - | - | - | - | - | - | - | 9 |
| Non-Academic Staff | | 4 | 40 | 73 | 130 | 133 | 152 | 151 | 163 | 164 |
| Total | | 110 | 160 | 208 | 309 | 289 | 332 | 337 | 376 | 389 |

Note: *No. 03 Temporary Lecturers recruited under UGC Circular 935 are included herewith

**No. 02 Temporary Basis Assistant Bursars, 01 Part time Basis Project Manager and 01 Security Inspector on Assignment Basis instead of Chief Security Officer.

1.1.3 Financial Highlights

The financial progress of recurrent and capital expenditure incurred during the year 2022 is indicated below. Accordingly, out of recurrent expenditure, 70% of total expenditure was made to meet personal emoluments and the balance was incurred to meet other expenses. Out of the Capital Expenses, 41% was utilized for building Constructions.



Summary of Financial Highlights for the year 2022 is presented with a various type of parameters which is taken from the Financial Statement and other date sources. Followingtable summarize the cost per student during the last five years.

Table 1.3. Cost Per Student - 2017-2021 Population

| Year | 2018 | 2019 | 2020 | 2021 | 2022 |
|--|-----------|-----------|-----------|-----------|-----------|
| No of Students | 2502 | 2701 | 2908 | 3581 | 4198 |
| Recurrent Expenditure (Rs. 000) | 1,090,613 | 1,300,169 | 1,358,590 | 1,469,525 | 1,755,119 |
| Capital Expenditure (Rs. 000) | 458,035 | 457,755 | 280,944 | 624,992 | 459,026 |
| Cost per Student - Recurrent (Rs. 000) | 436 | 481 | 467 | 410 | 418 |
| Cost per Student - Capital (Rs. 000) | 183 | 169 | 97 | 175 | 109 |

1.2 Achievements

In spite of the effects of the global pandemic, in the year 2022, UWU was able to attain several achievements in infrastructure, learning and teaching, research and development activities, physical and human resources and community outreach services as described below. The outstanding accomplishment of UWU is a testament to the dedication and resourcefulness of the staff and students who responded to necessity with a practical willpower to confront adversity and get the job done.

1.2.1 Infrastructure

1.2.1.1 New Library Building

Opening ceremony of the newly constructed library building was held on the December 5, 2022. Senior Prof. Sampath Amaratunge, Chairman University Grants Commission and Professor Jayantha Lal Rathnasekara – Vice Chancellor of the UWU and a number of other distinguished invitees graced the occasion.

1.2.2 Academic and Research Achievements

1.2.2.1 11th General Convocation

The 11th General Convocation of UWU was successfully held on March 25th 2022 at Magam Ruhunupura International Convention Centre. This year, Bachelor's degrees on 584 graduands were conferred by Thripitakacharya Dharma Keerthi Sri Sumangala Rathanapala Dhammarakkhitha Most Venerable Bengamuwe Sri Dhammadinna Nayake Thero, the Chancellor of UWU. Prof. J.L. Ratnasekera, Vice Chancellor of UWU and the staff members graced the event with their presence.

1.2.2.2 6th International Research Conference (IRCUWU) 2022

The 6th International Research Conference of Uva Wellassa University (IRCUWU2022) was held on July 28-29, 2022, as a virtual conference on the theme of "Elevating the Quest for Resilience to Spring Forward." The conference attracted over 489 abstracts from researchers in Sri Lanka and around the world, and following a comprehensive peer-review process, 221 papers were selected for presentation under ten thematic areas. The conference featured a keynote address by Professor Jung Min Heo, a renowned Professor in Animal Science at Chungnam National University, South Korea, as well as a variety of oral and poster presentations, panel discussions, and workshops. The presentations covered a wide range of topics, including new technologies for sustainable agriculture, innovative approaches to business management, and emerging trends in research on climate change and disaster resilience. The IRCUWU2022 was a success in providing a platform for researchers to share their latest findings and to network with colleagues from around the world, and it also contributed to the university's mission of promoting research excellence and innovation.

1.2.2.3 Book Publication - "Shilpa Ugani Kumaru Sodawa."

In June 2022, marking a notable contribution to academic literature, Assoc. Prof. YNS Wijewardana successfully published the book titled "Shilpa Ugani Kumaru Sodawa." This publication, bearing testament to Prof. Wijewardana's dedication to research and knowledge dissemination, enriches the academic community with valuable insights and adds a significant milestone to the university's scholarly accomplishments.

1.2.2.4 LinkedEng - English Camp 2022

During the "LinkedEng - English Camp 2022", Mr. W.A.P. Weerakoon from the Department of Applied Earth Science secured the 1st place in the English debate competition, exemplifying both his linguistic prowess and the Faculty's dedication to holistic student development.

1.2.2.5 Top 2% of the researchers of the world

Prof. D.K.D.D. Jayasena - ranked among the top 2% of the researchers of the world in the 2021 list of outstanding researchers prepared by Elsevier BV and Stanford University, USA based on the citation impact in 2019.

1.2.2.6 Academic Session 2022

The Department of Export Agriculture, Faculty of Animal Science and Export Agriculture hosted the Academic Session 2022 held on September 01, 2022 as a virtual event under the theme of "Harnessing Strength of Emerging Research in Agriculture".

1.2.2.7 "Best Paper Award" at the ICARC-2022

In 2022, Dr. Jayalath Ekanayake from Uva Wellassa University was honored with the "Best Paper Award" at the ICARC-2022, underscoring the university's commitment to excellence in research and academic pursuits.

1.2.2.8 Certificate Course in Gem Resources Management

Dr. A.A.G.D. Amarasooriya marked a significant milestone in his academic journey by successfully completing a Certificate Course at the Centre for Open and Distance Learning (CODL) of Uva Wellassa University. This accomplishment showcases Dr. Amarasooriya's commitment to continuous learning and his dedication to enhancing the academic standards of the Faculty of Applied Sciences, particularly within the Department of Applied Earth Science.

1.2.2.9 MERCON 2022 Best Paper Award" - Dr. W.D.C.C. Wijerathne

Uva Wellassa University celebrated another significant accolade in the academic arena. Dr. W.D.C.C. Wijerathne from the Department of Science and Technology was conferred with the prestigious "MERCON 2022 Best Paper Award" at the University of Moratuwa. This commendation not only highlights Dr. Wijerathne's commitment to cutting-edge research

but also accentuates Uva Wellassa University's ongoing tradition of excellence in academic and research domains. The university community takes immense pride in such achievements that continue to fortify its position as a beacon of scholarly distinction.

1.2.3 Foreign Visits & International Collaborations

1.2.3.1 Postgraduate opportunities for APFT graduates at Suncheon National University (SCNU), South

In February 2022, a significant milestone in Uva Wellassa University's international outreach was achieved through a collaboration with Suncheon National University (SCNU) in South Korea. This collaboration has opened new postgraduate opportunities specifically for our APFT graduates. Highlighting the potential and promise of this collaboration, Ms. Nadeema Dissanayake, one of our esteemed APFT graduates, embarked on her academic journey by starting her Master's degree at SCNU. Such international partnerships not only pave the way for academic excellence and exposure for our students but also strengthen the global ties and mutual understanding between institutions. Uva Wellassa University remains dedicated to expanding these horizons, fostering international relations, and offering our students a world-class education experience.

1.2.3.2 MoU with Chungnam National University (CNU), South Korea

In February 2022, Uva Wellassa University fortified its global ties by signing an MoU with Chungnam National University (CNU), South Korea. This partnership promptly bore fruit with Mr. Nuwan Chathuranga beginning his Master's studies at CNU. This collaboration underscores the university's commitment to offering students international exposure and world-class educational opportunities.

1.2.3.3 Visiting Lecture Appointment at Foreign University - Prof. E.D.N.S. Abeyrathne

From April 2021 to April 2022, Prof. E.D.N.S. Abeyrathne of Uva Wellassa University served as a visiting professor at Suncheon National University, South Korea, during his sabbatical. This collaboration underscores our commitment to global academic exchange and mutual knowledge-sharing.

1.2.3.4 Eddy Current Inspection (Dubai)

Dr. HMCM Herath took a step further in his professional development by participating in a specialized training on "Eddy Current Inspection" held in Dubai. This training, known for its rigorous focus on advanced inspection techniques, emphasizes the commitment of professionals like Dr. Herath to stay updated with the latest in their field and bring back enhanced expertise to the academic and professional community.

1.2.3.5 Sahasak Nimavum Evaluation Panel

Eng. P.G.S.R. Wijetunga showcased his expertise by being a part of the evaluation panel for the "Sahasak Nimavum" event conducted online. His participation as a panel member underscores his recognition as a seasoned professional in the field and his commitment to contributing to platforms that foster innovation and creativity in the wider community.

1.2.4 Students's Achievements

1.2.4.1 3MT Competition of UWU 2022

On October 31, 2022, Uva Wellassa University held its 3MT (Three Minute Thesis) competition, witnessing outstanding research presentations by its students. Topping the competition was Ms. C.K. Walhena, a final year student. She impressed the judges with her presentation titled "Study on the Degree of Satisfaction of Supply Chain Stakeholders on the Transformation of Sri Lankan Conventional Tea Auction into e-Auction." This study, supervised by Dr. M.K.S.L.D. Amarathunga, highlights the contemporary shift in Sri Lanka's traditional tea auctioning methods and its implications on supply chain stakeholders.

1.2.4.2 ENG HACK 2022 -TEAM ROLEX -(1st Place)

the Computer Science Team from Uva Wellassa University showcased their exceptional skills by securing 1st place in the online competition, ENG HACK 2022. Competing as "TEAM ROLEX," their triumphant achievement underscores the university's expertise in technology and innovation.

1.2.4.3 EXPO UWU 2022 Achievements

On the 28th of October 2022, the much-anticipated EXPOUWU was held at Uva Wellassa University, showcasing a myriad of academic and research accomplishments. A significant highlight was the awarding of the 'Best Poster' accolade to a research student under the mentorship of Dr. Sasitha. This recognition underscores the rigorous research endeavors undertaken at UWU and celebrates the academic excellence fostered by its dedicated faculty.

1.2.4.4 IEEE Innovation Nation Sri Lanka 2022

In the esteemed "IEEE Innovation Nation Sri Lanka 2022" competition, the team secured an admirable position, clinching the 1st Runner-up spot, highlighting their innovation prowess and dedication to technological advancements.

1.2.4.5 G17 Ambassador for Sustainable Cities and Communities

The Students of the Department of Science and Technology recognized the G17 Ambassador for Sustainable Cities and Communities initiative with several awards, including "Best Innovative Project" and "Best Impactful Project." It also received the accolade for the "Best Project of Goal Sustainable Cities and Communities," highlighting its dedication to promoting sustainable urban growth.

1.2.4.6 IEEE Regional Exemplary Student Branch Award 2022

Students from the Department of Science and Technology were honored in the IEEE Regional Exemplary Student Branch Award 2022. This award provides public recognition to IEEE Student Branches that have showcased outstanding operations, underscoring the department's commitment to excellence and alignment with the IEEE's mission.

1.2.4.7 SLASSCOM NATIONAL INGENUITY AWARDS

At the SLASSCOM NATIONAL INGENUITY AWARDS, "Trash For Trade" garnered significant recognition, securing the Runner Up position in the "Best UN17 SDG Initiative/Software Solution In the IT/BPM Sector" category. This national-level acknowledgment underscores the innovative approach of "Trash For Trade" in aligning with sustainable development goals and driving impactful change in the IT/BPM sector.

1.2.4.8 IEEE Boost Video Contest

Students from the Department of Science and Technology, within the Faculty of Applied Science, achieved notable recognition by securing the top position as the "Winner" in the IEEE Boost Video Contest. This accomplishment underscores their exceptional skills in video production and their dedication to excellence within the IEEE community.

1.2.5 Workshops, Seminars and Other programmes

1.2.5.1 Workshop on Quality Standardization for SMEs in Sri Lanka

On 27th October 2022, Uva Wellassa University played a pivotal role in advancing the competencies of Small and Medium-sized Enterprises (SMEs) in Sri Lanka by hosting a workshop focused on GAP, GM, HACCP, and ISO quality standardization. This initiative underscored the university's commitment to elevating industry standards and enhancing the knowledge base of SME manufacturers in the country, preparing them for both domestic and global market challenges.

1.2.5.2 Food Hygiene and Personal Hygiene Workshop

On 16th August 2022, the University College of Batangala hosted a workshop focusing on "Food Hygiene Practice and Personal Hygiene," emphasizing the significance of maintaining hygiene standards for health and safety.

1.2.5.3 First Farm Animal Breeding and Reproduction Forum

On 15th March 2022, Uva Wellassa University (UWU) hosted its inaugural "Farm Animal Breeding and Reproduction Forum." This event showcased the latest advancements in farm animal breeding and reproductive techniques, providing a platform for researchers, farmers, and industry professionals to engage in productive discussions and share knowledge.

1.2.5.4 Dairy Cattle Nutrition and Health Management Workshop

On 22nd November 2022, at the Ella Divisional Secretariat, the Department of Animal Science under the Faculty of Animal Science and Export Agriculture at Uva Wellassa University spearheaded a pivotal workshop on "Dairy Cattle Nutrition and Health Management for Small and Medium Scale Dairy Farmers." Organized in collaboration with the Department of Animal Production and Health (DAPH) of the Uva Province, the workshop aimed to provide these farmers with vital insights and best practices to optimize dairy production and ensure the well-being of their cattle.

1.2.5.5 Gas Welding Training Workshop

Dr. GWR Keerthiwansa actively participated in the "Teaching Staff Training – Gas Welding Training Workshop" held at the Mechanical Yard. This workshop, designed to elevate the skill set of the teaching staff, is a testament to Uva Wellassa University's commitment to ensuring that its educators remain at the forefront of practical expertise. Dr. Keerthiwansa's involvement not only signifies his dedication to continuous learning but also enriches the learning environment for the students under his tutelage.

1.2.5.6 Uva Province DRR Program 2022

In 2022, Asso.Prof. YNS Wijewardana actively engaged in the Uva Province Disaster Risk Reduction (DRR) Program. His participation highlighted the importance of academic expertise in regional development and disaster mitigation strategies. As a key contributor, Asso.Prof. Wijewardana brought forth valuable insights and methodologies, exemplifying Uva Wellassa University's commitment to fostering community resilience and sustainable development.

1.2.5.7 You Lead Entrepreneurship Development (TOT) - October 2022

From the 10th to the 14th of October 2022, Prof. K.G.C. Senarathna actively participated in the "You Lead Entrepreneurship Development (Training of Trainers)" program. Through his engagement, he showcased the pivotal role of academic expertise in the realm of entrepreneurial development. Prof. Senarathna's involvement in this initiative reflects Uva Wellassa University's commitment to nurturing a new generation of entrepreneurs, fostering economic growth, and driving innovation.

1.2.5.8 Drainage basin conservation -Asso. Prof. D.T. Udagedara

In January 2022, a vital initiative titled "Drainage Basin Conservation" was held in Badulla and Monaragala. Spearheaded by Asso. Prof. D.T. Udagedara from the Department of Applied Earth Science, the workshop was a collaborative effort with UNDP, emphasizing the significance of preserving drainage basins for ecological balance and sustainable development. Prof. Udagedara's leadership and expertise in this endeavor highlight the department's commitment to environmental conservation and its proactive role in addressing regional ecological challenges.

1.2.5.9 Disaster Risk Reduction program-Mr. W.A.P.P. Christopher

In October and November, Mr. W.A.P.P. Christopher contributed to the "Disaster Risk Reduction Program" organized by Uva Province's Disaster Management Committees, highlighting the importance of preparedness and collaborative efforts in mitigating potential disasters.

1.2.5.10 Acid Mine Drainage and REE Mitigation- Ms. D.J. Kottehewa

In May 2022, Ms. D.J. Kottehewa represented her expertise on an international platform in Lisbon, Portugal, addressing the topic of "Acid Mine Drainage and REE (Rare Earth Elements) Mitigation". Her participation underscores the significance of global discussions on environmental challenges and the role of professionals like Kottehewa in providing solutions to pressing global issues.

1.2.5.11 SOLEIL Synchrotron Beamtime for DiffAbs- Ms. D.J. Kottehewa

In September 2022, Ms. D.J. Kottehewa embarked on a significant research journey in France, where she actively engaged with the SOLEIL synchrotron beamtime specifically for DiffAbs studies. Her involvement underscores her dedication to pioneering research and the significance of utilizing advanced global facilities like the SOLEIL synchrotron to push the boundaries of scientific inquiry. International Conferences and Research Presentations:

1.2.5.12 (Eco)toxicology of REE - Ms. D.J. Kottehewa

In November, Ms. D.J. Kottehewa expanded her research footprint by presenting on the topic of "(Eco)toxicology of Rare Earth Elements (REE)" in Hamburg, Germany. Her involvement spotlights the international recognition of her expertise on this crucial subject and reinforces the importance of global discussions around the environmental implications of REE.

1.2.5.13 Going Global Partnerships: UNICYCLE Project

From January to September 26, 2022, the "UNICYCLE" project, under the Going Global Partnerships, witnessed a significant achievement by adding 46 undergraduates to the Active Citizens Global Alumni. This success stemmed from a collaborative effort between the British Council Sri Lanka, Glasgow Caledonian University, UK, and two local partner universities. The partnership showcased the potential of international collaboration in fostering global citizenship and broadening the horizons of local students.

1.2.6 Contribution to the environment Activities/Programmes

1.2.6.1 Member of the University Environment Committee

In her continued commitment to holistic institutional development, Asso.Prof. YNS Wijewardana actively served as a member of the University Environment Committee at Uva

Wellassa University, emphasizing the institution's dedication to environmental sustainability and stewardship.

1.2.6.2 Forest restoration Programme-Udakiruwa, Lunugala

The Science and Technology Department of Uva Wellassa University spearheaded a commendable initiative focused on environmental conservation. The Forest Restoration Programme, set in the serene landscapes of Udakiruwa, Lunugala, stands testament to the department's dedication to sustainable practices and ecological balance. Such endeavors underscore the university's commitment not just to academic and technological advancements, but also to the pressing environmental concerns of our times.

1.2.6.3 Becoming a Self Access Center at UWU

On the 22nd of November 2022, the Self Access Center at UWU became a hub for vital environmental discussions, thanks to Dr. A.A.G.D. Amarasooriya from the Department of Applied Earth Science. Serving as a resource person, Dr. Amarasooriya spearheaded a session focused on "Research Ethics and Plagiarism." Through this program, he emphasized the importance of maintaining integrity in environmental research and the consequences of unethical practices, thus equipping attendees with a deeper understanding of ethical considerations in the realm of environmental science.

1.2.7 Distance Learning

The Center for Distance and Learning at Uva Wellassa University made significant strides in 2022, becoming a cornerstone of accessible education. Throughout the year, the Center spearheaded innovative initiatives to facilitate remote learning, deploying cutting-edge technology and pedagogical methods. Online courses, workshops, and virtual events were seamlessly organized, creating an engaging and dynamic virtual learning environment. The Center's commitment to excellence was exemplified through the integration of digital resources and comprehensive support services, ensuring a high standard of education. Noteworthy was the Center's adaptability to changing circumstances, ensuring inclusivity for all students, regardless of their geographical location. In 2022, the Center for Distance and Learning emerged as a key driver of Uva Wellassa University's mission to provide transformative and accessible education.

1.2.7.1 External Degree Programms

The center is offering the following External Degree programmes widening the scope of education under the shelter of Uva Wellassa University.

1.2.7.1.1 Bachelor of Business Management (BBM) General (External) – 1st Intake

The Bachelor of Business Management (BBM) General (External) program successfully conducted mid-year examinations for its inaugural 1st intake. The physical exams, held on

university premises from November 06 to November 27, 2022, involved 62 eligible students. This milestone not only demonstrates the commitment of students to their academic journey but also reflects the university's effective administration and dedication to providing quality education to external students.

1.2.7.1.2 Bachelor of Business Management (BBM) General (External) – 2nd Intake

The second intake of the Bachelor of Business Management (BBM) General (External) program embraced a hybrid learning model, with both physical and online classes for the second half of the first year starting on October 16, 2022. The scheduled timetable was adhered to, exemplifying the university's commitment to adaptability and ensuring a quality education experience. This approach reflects the program's responsiveness to the evolving educational landscape and demonstrates resilience in providing enriched learning opportunities for students.

1.2.7.2 Certificate Courses and Diplomas

In 2022, Uva Wellassa University continued to diversify its Certificate Courses and Diplomas, offering specialized education in fields ranging from English proficiency and management to cutting-edge areas like nanotechnology and robotics. Following are the courses offered under its guidance.

- Certificate Course in English for School Leavers (Year 2022 – 9th Batch)
- Diploma in Management
- Diploma in Counseling & Psychology
- Advanced Certificate Course in Nanotechnology
- Certificate Course in Robotics and Arduino Programming
- Certificate Course in Gem Resource Management
- Certificate in Plant Tissue Culture
- Advance Certificate in Agri-Business Management
- Certificate in Agri-Food Supply Chain Management
- Certificate in Small & Medium Agri Ent. Management
- Certificate in Tea and Rubber Manufacturing Technology
- Certificate in Crop Mgt. of Tea and Rubber Plantations
- Diploma in Community Leadership

1.2.7.3 Upcoming External Degree programmes

In addition, CODL will launch the following two degree programs in the near future.

1.2.7.3.1 Bachelor of Information Technology BIT (External) Degree

The proposal for the Bachelor of Information Technology (BIT) External Degree, presented to the Standing Committee of the UGC on December 9, 2022, marks a significant step forward. The Coordinator effectively communicated the program's importance, reflecting the university's commitment to adaptability and innovation. This initiative addresses the evolving educational landscape by providing a flexible pathway for individuals to pursue a Bachelor's degree in Information Technology externally. The inclusion of the BIT (External) Degree in the annual report highlights the university's dedication to meeting the diverse needs of aspiring IT professionals while widening access to quality education.

1.2.7.3.2 Bachelor of Science General Degree BSc (External) Degree

The Bachelor of Science General (BSc) External Degree underwent scrutiny by the Management Committee of the UGC, with specific attention drawn to issues surrounding the title of the degree and the qualifier. In response, both the Coordinator and the Dean of the Faculty of Applied Sciences actively engaged with the concerns raised by the UGC. Their collaborative efforts aimed at addressing and resolving these issues underscore the university's commitment to maintaining the highest standards and responsiveness to regulatory considerations. The inclusion of this interaction in the annual report reflects the university's dedication to transparency and continuous improvement in academic offerings.

1.2.7.4 Launch of the new MSc degree programme

The Master of Science in Environmental Technology & Management programme was successfully launched on May 7, 2022, through a successful collaboration between the Postgraduate Unit of UWU and the Faculty of Applied Sciences. The programme offers lectures in a hybrid format, combining both in-person and online learning opportunities.

1.2.8 Career Guidance and Counselling Programmes

1.2.8.1 Programmes conducted by the Career guidance unit of the University

The Career Guidance Unit (CGU) plays a pivotal role in bridging the gap between academic pursuits and professional endeavors. Recognizing that the transition from academic life to a career is a significant milestone, the CGU offers a suite of services tailored to prepare students for the challenges and opportunities of the working world. Through an array of workshops, training programs, and one-on-one counseling sessions, the unit equips students with the necessary skills, knowledge, and mindset to navigate the competitive job market. Furthermore, by fostering collaborations with industry leaders, corporations, and alumni, the CGU ensures that students are not only well-informed about emerging industry trends

but also have ample opportunities for internships, placements, and networking. In essence, the Career Guidance Unit is dedicated to molding students into industry-ready professionals and confident future leaders. Following are some activities organised by the unit to enhance the path of career guidance of the future generation.

| Date | Workshop/Event | Venue/Organizer |
|-----------------------|---|--|
| March 2022 | | |
| 22/03/2022 | Stress Management and Memory Development | Hali Ela Central College |
| 27/03/2022 | Teaching Tips for Dham School Teachers | Bellanwila Raja Maha Viharaya |
| April 2022 | | |
| 01/04/2022 | Leadership Training Programme | Bandarawela Central College |
| 05/04/2022 | How to Become a Social Attractive Person | Final Year Students, Faculty of Applied Science |
| 07/04/2022 | Leadership Training Programme | Northern Provincial Training Center |
| May 2022 | | |
| 31/05/2022 | 'Motivedots' Physical Session 2022 | Uva Wellassa University |
| June 2022 | | |
| 29/06/2022 | Productivity Way Through Leadership And Skill Development | Govt. Development Officers in Trincomalee by MDTU, Eastern Province |
| 29/06/2022 | Managing Stress in an Economic Crisis | Dept. of Decision Sciences, University of Sri Jayawardhanapura |
| July 2022 | | |
| 01/07/2022 | Career Guidance & Skill Development | For Final Year Students, Faculty of Export Agriculture & Animal Science |
| | 'Vitaclinks' 2022 Photography Competition | Organized by the Student Support Centre, Faculty Of Applied Sciences, UWU |
| 15/07/2022 | Developing Self Esteem & How to Become a Social Attractive Person | Organized By the Faculty of Management, UWU |
| August 2022 | | |
| 09/08/2022 | Career Management and Development | 3rd Year Undergraduates, Human Resource Management, Faculty of Management, UWU |
| 30/08/2022 | Session of 'counseling psychology' | Delivered to the training officers of police training college Boralanda |
| September 2022 | | |
| 12.09.2022 | Effective Communication Skills | For Government Development Officers of Trincomalee District. Organized by MDTU of Eastern Province |

| | | |
|---------------------|---|--|
| 5/06.08.2022 | උපාධිධාරී ව්‍යවසායකත්ව උදාන 2022 | Recourse Person: Mr. D.B Jayathilake (Master Trainee) & Mr. P.K Suren (Assistant Trainee). Resources by NEDA |
| Oct/Nov 2022 | | |
| 11.11.2022 | ලබා අපයෝජනය වැලැක්වීම | Red Cross Program |
| 11.11.2022 | Stress Management Program | Second Year Students, Faculty Of Applied Science, Uva Wellassa University |
| 10/11/14.11.2022 | The Psychological Mechanism of University Ragging | For First Year students, Faculty of Applied Sciences |
| 04/05/06.10.2022 | Workshop in Boralanda police Training School | For Final Year Students, Uva Wellassa University |

1.2.8.2 Career Guidance and Councelling Programmes organized by the Faculties

1.2.8.2.1 Career Guidance Workshop – Boralanda

Dr. GWR Keerthiwansa contributed to the Career Guidance Workshop in Boralanda, underscoring Faculty of Technological Studies 's dedication to directing students towards fruitful careers.

1.2.8.2.2 Faculty Carrier Guidance adviser

In 2022, Asso.Prof. YNS Wijewardana took on the significant role of Faculty Career Guidance Adviser at Faculty of Technological Studies ,Uva Wellassa University, showcasing his dedication to guiding students towards prosperous professional paths.

1.2.8.2.3 Psychological Counseling – Student Counselor

Eng. PGSR Wijetunga actively contributed to the role of Student Counselor, offering Psychological Counseling services at Faculty of Technological Studies, Uva Wellassa University, underlining his dedication to supporting the mental well-being of students.

1.2.8.2.4 AD Victoria 2022, Steps to Success

On the 4th of October 2022, the Career Guidance Unit of Uva Wellassa University organized the event "AD Victoria 2022, Steps to Success" at the Police Training School in Boralanda, Welimada. Specifically tailored for the institution's final year students of the Faculty of Technological Studies, this initiative aimed to equip attendees with crucial knowledge and skills, setting them on a path to professional success after graduation.

1.2.8.2.5 Workshop on smoothing the startups bottlenecks

Dr. A.A.G.D. Amarasooriya On the 24th of June 2022, at the UWU Tech Faculty Lecture Theatre, an essential workshop titled "Smoothing the Startups Bottlenecks" was conducted,

focusing on the topic of "How to Start Your Own Business". Led by Dr. A.A.G.D. Amarasooriya from the Department of Applied Earth Science, this session aimed to equip students with the knowledge and tools required to navigate the initial challenges of entrepreneurship. Such initiatives reiterate the Faculty's dedication to not only impart academic knowledge but also provide practical guidance for students' career trajectories.

1.2.9 Staff Development Programmes

1.2.9.1.1 Workshops on Leave to University Staff and Disciplinary Procedures

In an effort to enhance staff development and ensure clarity in university procedures, two workshops on "Leave for University Staff and Disciplinary Procedures" were conducted by Mr. MF Hibathul Careem, Registrar, for UWU staff members. Taking place on June 08 and June 22, 2022, under the auspices of the Staff Development Centre, these workshops provided valuable insights into leave policies and disciplinary procedures, fostering a more informed and efficient university workforce.

1.2.10 Library

1.2.10.1 Library Collection

At present, the Library is catering to over 4600 users including both students and staff. It provides library users community with quality services and access to right information in an efficient way for teaching and learning environment.

The present Library collection encompasses over 25,000 printed and non-printed materials. It possesses a collection covering a vast area of subject disciplines in Computer Science, Philosophy, Economics, Business Studies, Management, Human Resource Management, Finance, Tourism, Physics, Chemistry, Mathematical Science, Engineering, Technology, Agriculture, Animal Sciences, Aquaculture, Fisheries etc.

Library uses Dewey Decimal Classification (DDC) 23rd edition to classify the books. The Library provides services through Permanent Reference (PR) Section, Lending Section, Periodical Section and E-resource and Information Communication Technology (ICT) Section, Special Collection Section, Reading Area, and Information and learning Commons etc. Uva Wellassa University Library initiated the Library Database Management System (KOHA Open Source System) for save the time of the users and better library services.

1.2.10.2 Library Usage

| Month | Lending Section Usage of Students | Lending Section Usage of Staff | Permanent Reference Section | E-Resources & ICT Section Usage | Library Visits | Information & Learning Commons Section Total Usage |
|------------------|-----------------------------------|--------------------------------|-----------------------------|---------------------------------|----------------|--|
| January | 24 | 63 | 47 | 12 | 157 | 497 |
| February | 48 | 61 | 141 | 6 | 164 | 302 |
| March | 39 | 95 | 152 | 8 | 389 | 355 |
| April | 75 | 51 | 172 | 8 | 215 | 173 |
| May | 220 | 51 | 207 | 19 | 285 | 656 |
| June | 417 | 71 | 297 | 37 | 585 | 1250 |
| July | 14 | 52 | 30 | 11 | 165 | 270 |
| August | 32 | 111 | 85 | 16 | 145 | 320 |
| September | 461 | 92 | 159 | 18 | 290 | 402 |
| October | 902 | 71 | 82 | 27 | 160 | 395 |
| November | 0 | 0 | 0 | 0 | 305 | 301 |
| December | 889 | 70 | 204 | 20 | 1800 | 280 |
| Sub Total | 3121 | 788 | 1571 | 182 | 4660 | 5201 |

1.2.10.3 Quality Assurance Steps carried out at the University Library

A workshop on “Office Etiquettes” was conducted by Vice Chancellor, Uva Wellassa University /Prof. Jayantha Lal Ratnasekera on 23.05.2022 at Uva Wellassa University Premises for library staff members and other staff members of the University.

This workshop was organized by Dr. KMRK Kulathunga, Coordinator/ Library Quality Assurance Cell in collaboration with the Staff Development Center of the Uva Wellassa University.

A workshop on “University Administrative Procedures” was conducted by Registrar, Uva Wellassa University /Mr. M.F. Hibathul Careem on 24.05.2022 at Uva Wellassa University premises for library staff members and other staff members of the University.

This workshop was organized by Dr. KMRK Kulathunga, Coordinator/ Library Quality Assurance Cell in collaboration with the Staff Development Center of the Uva Wellassa University.

1.2.10.4 Students Support Services

Uva Wellassa University Library Orientation Programme for School Students were conducted for the following schools

- Bandarawela Central College, Badulla
- Sujatha Balika Jathika Paasala, Galagedera, Kandy
- Kathaluwa Central College, Galle

1.2.10.5 Special Workshops and Training Programmes on Library

A training programme on “How to generate barcode number for library furniture” conducted by Ms. H.A.I. Kaushalya 1st year Computer Science Student of Uva Wellassa University on 27th June 2022 for Library staff at Library premises.

1.2.11 Spors Activities

1.2.11.1 Vice Chancellor’s Challenge Trophy Badminton Tournament UWU-2022

The Physical Education Unit of Uva Wellassa University organized Vice Chancellor’s Challenge Trophy Badminton Tournament on 15th March 2022. It was held for the second consecutive year at Uva Wellassa University indoor badminton court. This challenge trophy was played against Sabaragamuwa University and Uva Wellassa University won by a landslide. Uva Wellassa University won eleven matches out of fifteen.

1.2.11.2 Wellassa Ella Battle – 2022

The Physical Education Unit of Uva Wellassa University organized the Wellassa Elle Battle on 26th June 2022 at the UWU playground. Seven teams for men’s and four women’s team participated.

| Championship | Winners |
|------------------|--|
| Men- Champion | Department of Management Sciences and Department of Tourism Studies students |
| Men - Runner Up | Department of Engineering Technology Students |
| Women - Champion | Faculty of Technological Studies students |
| Women Runner Up | Faculty of Applied Sciences students |

1.2.11.3 Gold Cup and Silver Cup Football Championship – 2022

Sri Lanka University Football League had organized the Gold Cup and Silver Cup Football Championship 2022 in collaboration with Sri Lanka Football Federation. UWU Football team reached the fourth place in Gold Cup Championship 2022.



1.2.11.4 Under 23 Junior National Basketball Championship 2022

Basketball selection trial has organized by the basketball subcommittee of SLUSA to select Sri Lanka National University basketball team for the aforementioned Championship. The selection trial was held 14th October 2022 at University of Peradeniya. M.O.R. Makavita, (UWU/HTE/21/067) Faculty of Management has been selected for combined university basketball team.

1.2.11.5 Subra Supper 7's

Subra Supper 7's Invitational rugger tournament was held 15th October 2022 at Sabaragamuwa University 11 universities participated in this tournament. Uva Wellassa Rugger team won the plate runner up in this tournament.

1.2.11.6 Carrom Tournament

The Physical Education Unit of Uva Wellassa University had organized the **GRAND SLAM** carom tournament 15th October 2022 at the UWU gymnasium. In this tournament all department students were participated. Four men teams and four women teams participated for the grand slam tournament.

1.2.11.7 Inter University Taekwondo Championship - 2022

Inter University Taekwondo Championship - 2022 was held on 10th and 11th December, 2022 at the new gymnasium, University of Moratuwa. UWU Taekwondo men and women teams participated and won third place for 57 - 62 Kg women sparing category by Ms. L.N. Edirisinghe. (UWU/PLT/18/064) Faculty of Animal Science and Export Agriculture)

1.2.11.8 Vice Chancellor's Challenge Trophy Badminton Tournament SEUSL-2022

The Physical Education Unit of South Eastern University organized Vice Chancellor's Challenge Trophy Badminton Tournament on 18th October 2022. It was held at South Eastern University indoor badminton court. This challenge trophy was played against South Eastern University and Uva Wellassa University won by a landslide.

1.2.11.9 Country Representation - National Women's Football Team Media Manager

Mr..MCM.Risvi – Instructor in Physical Education, UWU has appointed as the Media manager for the Sri Lanka Senior National Women's Football Team for the SAAF Championship 2022, it was held on 6th to 19th September 2022 at Nepal Kathmandu.

1.2.11.10 Media Officers' Seminar

Mr.M.C.M..Risvi – Instructor in Physical Education, UWU has successfully participated at the FIRST LOCAL MEDIA OFFICER SEMINAR organized by South Asian Football

Federation for representing Sri Lanka, it was held on 4th September 2022 in Kathmandu, Nepal.



1.2.12 Entertainment: Towards a Balanced Life



1.2.13 Community Outreach Programmes

1.2.13.1 Empowering Youth as Agri-Entrepreneurs

On October 27, 2022, at the Agrarian Services Center in Kumbalwela, Uva Wellassa University took a commendable step in its community outreach endeavors by spearheading the "Empowering of Youth as Agri-Entrepreneurs" initiative. Orchestrated in collaboration with the Smallholder Agri-business Partnership Programme (SAPP), the event saw active participation from all stakeholders of the UWU-Integrated Community Development Project (UWU-ICDP). This initiative serves as a testament to the university's commitment to nurturing young entrepreneurial talent in agriculture and fostering sustainable community development.

1.2.13.2 Seminars for 2022 GCE A/L batch, focusing on Combined Maths

The students from the Science and Technology Department of Uva Wellassa University demonstrated their commitment to community outreach and education empowerment. On December 7th at Vishaka MV, Badulla, and later on December 19th at Malwattawala MMV, Wellawaya, they conducted seminars for the 2022 GCE A/L batch, focusing on Combined Maths. These seminars were not just a testament to the academic expertise present within the university but also highlighted the institution's dedication to fostering educational growth in the broader community. By bridging the gap between institutional knowledge and the community's educational aspirations, the students showcased their genuine commitment to societal upliftment.

1.2.13.3 Educational and Technical Gathering: Empowering Tea Planters

On November 14, 2022, Uva Wellassa University hosted an enriching "Educational and Technical Gathering" for the members of the Low Country Tea Planters' Association. This event fostered dynamic dialogues between the tea planters and Uva Wellassa academia with the objective of enhancing the planters' skills in tea cultivation management and product value addition. Moreover, it provided a unique platform for these industry professionals to share their invaluable experiences with third-year undergraduate students pursuing BSc Hons in Tea Technology and Value Addition. This collaborative endeavor not only bridged the gap between academic learning and industry practices but also brought together diverse expertise for a holistic learning experience.

1.2.13.4 Baseline Survey on Livestock Farming: UWU-ICDP

On November 22, 2022, at the Ella Divisional Secretariat, a pivotal baseline survey on livestock farming was conducted under the aegis of the UWU-Integrated Community Development Project (UWU-ICDP). This survey, a collaborative effort between Uva Wellassa University and the Department of Animal Production and Health (DAPH) of Uva Province, aimed to gather essential data and insights to guide the project's objectives and future interventions in livestock farming within the community.

1.2.13.5 Agri Farm Clinic and Baseline Survey

On 17th August 2022, the Agrarian Services Center in Kumbalwela was the venue for a community-centric "Agri Farm Clinic and Baseline Survey." Orchestrated under the guidance of the UWU-Integrated Community Development Project (UWU-ICDP), this initiative aimed to engage the community actively, gather critical insights, and ensure that the project's objectives align with the on-ground needs and aspirations of the local agrarian populace.

1.3 Uva Wellassa University (UWU) Future Plan for 2022:

1. Regional Development:

- Actively work as a strategic partner in the Uva Province, launching initiatives to drive regional economic growth, social development, and environmental sustainability.

2. Academic Excellence:

- Enhance the quality of existing degree programs by seeking accreditations from reputed national and international professional institutes.
- Launch at least two new multi-disciplinary courses and/or degree programs aligned with the market demands and global standards.

3. Faculty and Staff Development:

- Recruit at least 10% additional qualified faculty members in core disciplines to meet the growing academic demands.
- Invest in continuous professional development programs to retain and enhance the skills of the existing workforce.

4. International Collaborations:

- Seek partnerships with at least three international universities to facilitate student exchange programs and joint research ventures.
- Sign at least two MOUs with foreign research institutes, prioritizing collaborative research and knowledge exchange.

5. Infrastructure and Facilities Enhancement:

- Initiate the construction of the Agriculture & Animal Husbandry Farms and lay the foundation for the Sports Complex.
- Prioritize the establishment of a well-equipped Mentoring and Counseling Unit.
- Begin the development of new hostel complexes with a focus on eco-friendly designs and modern amenities.

6. Technology and Systems Integration:

- Roll out the web-based Management Information System (MIS) with University Resource Planning (URP) facility.
- Prioritize staff and faculty training for the efficient use of the MIS and URP systems.

7. Land Acquisition and Expansion:

- Complete the acquisition process for the 2 acres designated for staff accommodation.

- Initiate the infrastructure groundwork for the proposed Medical Faculty on the acquired 5 acres of land.

8. Medical Faculty Progress:

- Actively liaise with the University Grants Commission to expedite the approval process for the MBBS program curriculum.
- Begin infrastructure planning and resource allocation for the establishment of the Medical Faculty once the curriculum gets approved.

9. Student Life and Welfare:

- Launch a comprehensive student welfare program, focusing on mental health, career guidance, and extracurricular development.
- Actively work on strategies to attract foreign students, with a focus on the faculties of science, technology, agriculture, and management.

1 Students and Resources

2.1 Summary of Students and Human Resources

| Faculty | Degree Programmes | Students | Academic Staff | Non-Academic Staff |
|--|--|-------------|----------------|--------------------|
| Animal Science and Export Agriculture | Animal Science | 265 | 72 | 31 |
| | Export Agriculture | 250 | | |
| | Tea Technology and Value Addition | 288 | | |
| | Aquatic Resources Technology | 175 | | |
| | Palm & Latex Technology and Value Addition | 211 | | |
| Applied Sciences | Science and Technology | 226 | 64 | 23 |
| | Computer Science & Technology | 332 | | |
| | Industrial Information Technology | 316 | | |
| | Mineral Resources and Technology | 260 | | |
| Management | Entrepreneurship and Management | 325 | 32 | 04 |
| | Hospitality, Tourism and Events Management | 187 | | |
| | Human Resource Development | 347 | | |
| Technological Studies | Engineering Technology | 414 | 23 | 14 |
| | Biosystems Technology | 416 | | |
| | Information and Communication Technology | 186 | | |
| Total | | 4198 | 191 | 72 |

2.2 Enrolment of Students

The evolution of Uva Wellassa University (UWU) was further underscored in 2022 with a marked increase in student enrolment across its array of degree programs. Each program continued its trend of attracting a considerable number of students, with most boasting an intake surpassing 100 enrollees. Through all these advancements, 2022 exemplified UWU's dedication to delivering top-tier education and fulfilling the academic aspirations of its growing student community.

2.2.1 Total Enrolment of Local Students to Internal Undergraduate Degree Programmes (as at 31.12.2022)

| Faculty | Degree Programmes | Medium | 1st Year | 2nd Year | 3rd Year | 4th Year | Total |
|--|--|---------|--------------|--------------|------------|------------|--------------|
| Animal Science and Export Agriculture | Animal Science | English | 83 | 82 | 54 | 46 | 265 |
| | Export Agriculture | | 80 | 75 | 49 | 46 | 250 |
| | Tea Technology and Value Addition | | 92 | 80 | 59 | 57 | 288 |
| | Aquatic Resources Technology | | 40 | 57 | 43 | 35 | 175 |
| | Palm & Latex Technology and Value Addition | | 59 | 62 | 50 | 40 | 211 |
| Applied Sciences | Science and Technology | | 76 | 67 | 41 | 42 | 226 |
| | Computer Science and Technology | | 100 | 109 | 59 | 64 | 332 |
| | Industrial Information Technology | | 103 | 94 | 64 | 55 | 316 |
| | Mineral Resources and Technology | | 81 | 83 | 51 | 45 | 260 |
| Management | Entrepreneurship and Management | | 103 | 99 | 60 | 63 | 325 |
| | Hospitality, Tourism and Events Management | | 103 | 84 | - | - | 187 |
| | Human Resource Development | | 122 | 102 | 64 | 59 | 347 |
| Technological Studies | Engineering Technology | | 117 | 123 | 87 | 87 | 414 |
| | Biosystems Technology | 124 | 126 | 82 | 84 | 416 | |
| | Information and Communication Technology | 94 | 92 | - | - | 186 | |
| Total | | | 1,377 | 1,335 | 763 | 723 | 4,198 |

2.2.2 New Entrants to Internal Undergraduate Degree Programmes in 2022 - Local Students

| Faculty | Degree Programmes | Year of Intake | Proposed Intake | Actual No. Registered |
|--|--|----------------|-----------------|-----------------------|
| Animal Science and Export Agriculture | Animal Science (ANS) | 2019/2020 | 108 | 85 |
| | Export Agriculture (EAG) | | 105 | 93 |
| | Tea Technology and Value Addition (TEA) | | 112 | 59 |
| | Aquatic Resources Technology (AQT) | | 114 | 82 |
| | Palm & Latex Technology and Value Addition (PLT) | | 104 | 41 |
| Applied Sciences | Science and Technology (SCT) | | 107 | 82 |
| | Computer Science and Technology (CST) | | 101 | 100 |
| | Industrial Information Technology (IIT) | | 100 | 103 |
| | Mineral Resources and Technology (MRT) | | 106 | 83 |
| Management | Entrepreneurship and Management (ENM) | | 101 | 103 |
| | Hospitality, Tourism and Events Management (HTE) | | 107 | 122 |
| | Human Resource Development (HRD) | | 85 | 102 |
| Technological Studies | Engineering Technology (BET) | | 121 | 124 |
| | Biosystems Technology (BBST) | | 118 | 117 |
| | Information and Communication Technology (ICT) | | 100 | 93 |
| Total | | | 1589 | 1389 |

2.2.3 Total Enrolment and New Entrants to External Undergraduate Degree Programmes (as at 31.12.2022)

| Programme of study | Year of study | New Entrants (January - December 2022) | | | Student Enrolment (total no. of registered students) | | |
|--|---------------|---|--------|-------|---|--------|-------|
| | | Male | Female | Total | Male | Female | Total |
| Bachelor of Business Management (BBM) | 2019/2020 | - | - | - | 83 | 88 | 171 |
| Bachelor of Business Management (BBM) | 2021/2022 | 87 | 146 | 233 | 170 | 234 | 404 |

2.2.4 Total Enrolment of Local Students to Postgraduate Degree Programmes (as at 31.12.2022)

| Name of the Faculty | Programme of Study | New Entrants (January – December 2022) | | | Student Enrolment (total no. of registered students) | | |
|--|--|--|-----------|-----------|--|-----------|-----------|
| | | Male | Female | Total | Male | Female | Total |
| Animal Science and Export Agriculture | MPhil in Agricultural Production and Processing | - | - | - | - | - | - |
| | MPhil in Agriculture Economics, Extension and Agriculture Management | - | - | - | - | - | - |
| | MPhil in Aquaculture and Fisheries | - | - | - | - | - | - |
| | Mphil in Food Science and Technology | - | - | - | - | - | - |
| Applied Sciences | MSc in Environmental Tech & Mgt | 16 | 7 | 23 | - | - | - |
| | MPhil in Life Sciences | 2 | 2 | 4 | - | - | - |
| | MPhil in Physical Sciences | - | - | - | - | - | - |
| | MPhil in Computer Sciences | - | 2 | 2 | - | - | - |
| | MPhil in Earth Sciences | - | - | - | - | - | - |
| | PhD in Life Sciences | - | - | - | - | - | - |
| Management | Masters in Business Administration | 13 | 9 | 22 | - | - | - |
| | MPhil in Economics | 1 | 1 | 2 | - | - | - |
| | Mphil in Entrepreneurship | - | - | - | - | - | - |
| Technological Studies | Mphil in Plant Science | - | - | - | - | - | - |
| | Mphil in Synthesis of Catalytic Nanostructure Materials | - | 4 | 4 | - | - | - |
| | PhD | 1 | - | 1 | - | - | - |
| Total | | 32 | 29 | 61 | 42 | 53 | 95 |

2.3 Graduate Output - 2022 (at the General Convocation 2020 held on 25.03.2022)

| Faculty | Degree Programmes | Year 2021 | | |
|--|--|------------|------------|------------|
| | | Male | Female | Total |
| Animal Science and Export Agriculture | Animal Science (ANS) | 14 | 19 | 33 |
| | Export Agriculture (EAG) | 16 | 26 | 42 |
| | Tea Technology and Value Addition (TEA) | 8 | 14 | 22 |
| | Aquatic Resources Technology (AQT) | 7 | 29 | 36 |
| | Palm & Latex Technology and Value Addition (PLT) | 2 | 22 | 24 |
| Sub Total | | 47 | 110 | 157 |
| Applied Sciences | Science and Technology (SCT) | 13 | 16 | 29 |
| | Computer Science and Technology (CST) | 25 | 30 | 55 |
| | Industrial Information Technology (IIT) | 17 | 38 | 55 |
| | Mineral Resources and Technology (MRT) | 20 | 14 | 34 |
| Sub Total | | 75 | 98 | 173 |
| Management | Entrepreneurship and Management Studies (ENM) | 19 | 40 | 59 |
| | Hospitality, Tourism and Events Management (HTE) | 29 | 30 | 59 |
| Sub Total | | 48 | 70 | 118 |
| Technological Studies | Engineering Technology (BET) | 38 | 18 | 56 |
| | Biosystems Technology (BBST) | 10 | 70 | 80 |
| Sub Total | | 48 | 88 | 136 |
| Total | | 218 | 366 | 584 |

- In total, UWU produced 584 graduates in 2021, with the Applied Sciences Faculty leading with 173 graduates. The Animal Science and Export Agriculture Faculty followed closely, contributing 157 graduates. Meanwhile, the Technological Studies and Management Faculties showcased 136 and 118 graduates, respectively. It's notable that the majority of programs saw a higher number of female graduates compared to their male counterparts, highlighting the university's inclusive educational approach and the growing interest of female students in various disciplines. This consistent growth in graduate numbers demonstrates UWU's unwavering commitment to providing quality higher education to the nation.

2.3 Hostels

2.4.1 University Owned Hostels

| Name | Loation | Capacity | | | Fee Per Student per Year (Rs.) |
|---------------|---------------------|----------|--------|-------|--------------------------------|
| | | Male | Female | Total | |
| Corel Beauty | University Premises | 140 | - | 224 | 5,000.00 |
| Silver Tips | | 84 | - | | |
| Blue Sapphire | | - | 140 | 280 | |
| Cattleya | | - | 140 | | |

- At present, hostel facilities are provided to 1st year, 3rd year and 4th year students by the university. 504 students are accommodated in the university owned inside hostels and other students are provided rented hostels.
- The list of rented student hostels and the student capacity of those hostels are shown in the table 2.4.2. Hostel fee for a student who resides inside hostels is Rs. 5000 per year, while students who are given outside rented hostels pay Rs. 3500.

2.4.2 University Rented Hostels

| No | Location | Rental cost per Year | No. occupied as at 31st December 2022 | | | Fee per Students/per Year |
|----|--|----------------------|---------------------------------------|--------|-------|---------------------------|
| | | | Male | Female | Total | |
| 1 | Mr.L.G.S.Rohana, No C 192/1,Badulupitiya,Badulla | 882,000 | | 21 | 21 | 3,500 |
| 2 | Mr.Y.M. Dayananda, Madura,Kajuwaththa,Ramukpotha,Badulla | 529,200 | 15 | | 15 | 3,500 |
| 3 | Uva Education Cooperation Society, No 24,Rescoos Road,Badulla | 642,600 | 22 | | 22 | 3,500 |
| 4 | Mr P.C, Somathilaka No 79/3,Madawaththa,Rabukpotha,Badulla | 1,140,000 | 25 | | 25 | 3,500 |
| 5 | Mr M.G Sanath No 25A,Water Tank road,Hindagoda,badulla | 480,000 | | 18 | 18 | 3,500 |
| 6 | Ms W.H.D.V.T Madurangi No 73A,B,Badulusirigama,Badulla | 925,500 | 22 | | 22 | 3,500 |
| 7 | Mr.A.J.M. Illiyas No 125/21,Passara Road,Badulla | 2,100,000 | 45 | | 45 | 3,500 |
| 8 | Mr K.K.D.G.S Lanka No 03,Bandarapura,passara Road,Badulla | 1,260,000 | | 27 | 27 | 3,500 |
| 9 | Mr S.J.M.N.U.K.Samarakoon Mati Kumbura,2nd Mile post,Passara Road, Badulla | 1,386,000 | | 27 | 27 | 3,500 |
| 10 | Mr A.M. Karunarathna T Bandara Kalayathanaya, Batawaththa, Rabukpotha, Badulla | 396,900 | 12 | | 12 | 3,500 |
| 11 | Mr M.J.K.C.Anuruddhika No 07,Sirimalgoda Ela Rd,Hindagoda,badulla | 540,000 | | 15 | 15 | 3,500 |

| | | | | | | |
|----|---|-----------|----|----|----|-------|
| 12 | Ms,W.S.A Wickramarachchi No37/A/1/1,Uyanwaththa,Hanwella,Badulla | 1,159,200 | | 34 | 34 | 3,500 |
| 13 | Mr.A.M.S.Aththanayake No4A,Water Tank Road,Hindagoda,Badulla | 660,000 | | 24 | 24 | 3,500 |
| 14 | Mr.B.C.Rodrigo,No. 243, mahiyangana Road, Badulla | 504,000 | | 21 | 21 | 3,500 |
| 15 | Ms N.C Nadeeshani Parana Kobo Road,Jayagama | 1,653,750 | 37 | | 37 | 3,500 |
| 16 | Ms.,W.S.M.N.D.K. Gunasekara No 61/2,Passara Road,Udawela,Badulla | 1,986,000 | 50 | | 50 | 3,500 |
| 17 | Ms M.M.Malavipathirana No 61,2/1,Sethapuma,Udawela,Passara Road, Badulla | 3,300,000 | 64 | | 64 | 3,500 |
| 18 | Mr.D.M.S.M.B. Disanayaka, No.70,Badulusirigama, Badulla | 720,000 | | 28 | 28 | 3,500 |
| 19 | Mr S.H.T Dasantha De Silva, No 79/2,Rabukpotha,Badulla | 1,680,000 | 33 | | 33 | 3,500 |
| 20 | Ms D.S.M.Rodhriogo No 82/2,Rabukpotha,Pansala Asala, Walawwaththa, Rabukpotha | 730,800 | | 15 | 15 | 3,500 |
| 21 | Mr A.H.R Silva No 62/1,Badulusirigama,Badulla | 528,000 | | 17 | 17 | 3,500 |
| 22 | Mr.P.R.C.Nishantha,No 54,Moragaha Ella,Rabukpotha,Badulla | 756,000 | 16 | | 16 | 3,500 |
| 23 | Mr D.M.B.J.T.Aberathna 1/80,Pansala Road,Rabukpotha,Badulla | 2,816,000 | | 55 | 55 | 3,500 |
| 24 | Mrs.H.A.R. Kumari, Sampath Sevana,Walawwaththa,Rabukpotha,Badulla | 2,778,300 | | 52 | 52 | 3,500 |
| 25 | Ms M.R.S Aththanayake, Kedella Hostel,Waththa,Rabukpotha | 3,540,600 | | 60 | 60 | 3,500 |

| | | | | | | |
|----|--|-----------|----|----|----|-------|
| 26 | Mr K.A.Piyal,Piyal Moto Engineer,Nugayaya,Wallawaya | 1,680,000 | 30 | | 30 | 3,500 |
| 27 | Ms.D.M.M.Hemalatha, No 358/27,Passara Rd, Hindagoda,Badulla | 2,310,000 | 46 | | 46 | 3,500 |
| 28 | Ms. D. Thennakoon, No 29/B, Hanwalla Road, Badulla | 348,000 | | 16 | 16 | 3,500 |
| 29 | Mr.A.M.Danapala Attanayaka, No 18Hitha Mithuru Moters, Passara Road, Badulla | 900,000 | | 24 | 24 | 3,500 |
| 30 | Mr M.M Ranjith No 7,Galkotuwa Watta,Rambukpotha,Badulla | 546,000 | 15 | | 15 | 3,500 |
| 31 | Mr R.R Jayathilaka,No 3,Kajuwatta,Rambukpotha,Badulla | 756,000 | | 16 | 16 | 3,500 |
| 32 | Mr Iduris Muharis Kamaladeen,No 09,Thelbadda Rd,Passara Rd,Badulla | 1,058,400 | 26 | | 26 | 3,500 |
| 33 | Mr D.P.M Weerasigha, Kajuwatta,Rambukpotha,Badulla | 1,455,300 | | 33 | 33 | 3,500 |
| 34 | Mr. J.M.D Kushan Malinda, No 62,Badulusirigama,Badulla | 1,008,000 | | 27 | 27 | 3,500 |
| 35 | D.M.Kusumawathi, No 46, Forest lane, Jayagama, Passara road, Badulla | 466,200 | 10 | | 10 | 3,500 |
| 36 | Mr.W.H.D.I. Prasad, No 421, Passara road, Hindagoda, Badulla | 1,953,000 | 38 | | 38 | 3,500 |
| 37 | Ms.A.M.N.S. Attanayaka,No 471, /A, Sirimalgoda ela road, Badulla | 1,958,040 | | 42 | 42 | 3,500 |
| 38 | Mr.T.J. Silva, No 23, Bogahakumbura, Rambukpotha, Badulla | 979,020 | 20 | | 20 | 3,500 |

| | | | | | | |
|----|---|-----------|--|----|----|-------|
| 39 | Lanka Jathika Sarvodaya, Sramadana Sangamaya, Sarwodaya District Centre, No 47, Springwelly Road, Badulla | 1,165,500 | | 25 | 25 | 3,500 |
| 40 | W.P.W.R. Warnakulasooriya, No 64/3, Bandarapura, Passara road, Badulla | 1,146,600 | | 27 | 27 | 3,500 |
| 41 | Mr. V.P.A. Iroshan, No.48, Rambukpotha, Badulla | 2,106,000 | | 45 | 45 | 3,500 |
| 42 | Mr.T.M.Dingiribandara, No 15/A, Jalatankiyapara, Hindagoda, Badulla | 318,000 | | 12 | 12 | 3,500 |
| 43 | Mr.D.P.S.P.Peiris, No.58, Passara Road, Hindagoda, Badulla | 3,120,000 | | 65 | 65 | 3,500 |
| 44 | Mr.A.M.M.Pathmakara, Wanasanrakshana lane, Jayagama, Badulla | 2,160,000 | | 40 | 40 | 3,500 |

2.5 Scholarships

2.5.1 Mahapola & Bursaries – 2022

| Faculty | Year of Intake | Year of Study | No. of Recipients | |
|--|----------------|---------------|-------------------|-------------|
| | | | Mahapola | Bursary |
| Animal Science and Export Agriculture | 2019/2020 | 1 | 49 | 142 |
| | 2018/2019 | 2 | 6 | 139 |
| | 2017/2018 | 3 | 21 | 111 |
| | 2016/2017 | 4 | 12 | 111 |
| Applied Science | 2019/2020 | 1 | 107 | 89 |
| | 2018/2019 | 2 | 54 | 58 |
| | 2017/2018 | 3 | 45 | 72 |
| | 2016/2017 | 4 | 54 | 62 |
| Management | 2019/2020 | 1 | 50 | 120 |
| | 2018/2019 | 2 | 32 | 48 |
| | 2017/2018 | 3 | 20 | 63 |
| | 2016/2017 | 4 | 59 | 27 |
| Technological Studies | 2019/2020 | 1 | 149 | 102 |
| | 2018/2019 | 2 | 91 | 33 |
| | 2017/2018 | 3 | 80 | 50 |
| | 2016/2017 | 4 | 101 | 27 |
| Total | | | 930 | 1254 |

- The Mahapola Scholarship, a government-led initiative, financially assisted numerous deserving students, aiding them in pursuing their undergraduate studies without fiscal hindrance. Mahapola Scholarship is made up of a combined contributions of Mahapola Trust Fund Rs. 2,600 (merit) or Rs. 2,550 (ordinary) plus University Grants Commission Rs. 2450. Hence, in total, a student receives a sum of Rs. 5050 per installment for merit and Rs. 5000 for ordinary scholarship.
- At the same time, the bursary scholarships were extended to students facing economic hardships, ensuring that no brilliant mind is left behind due to financial constraints and under Bursary scholarship Students are paid Rs. 4000 as full and Rs. 3,900 as half scholarship. Selection process for the Bursary Scholarship is carried out by university and the fund is released by the UGC.
- Both the scholarship Payments are made in 10 installments per academic year. And these scholarships have not only eased the burden on students and their families, but they've also reinforced our university's core value of promoting inclusive education.

2.5.2 Other Scholarships – 2022

| Name of the Scholarship – 2022 | Faculty | No. of Recipients |
|--|---------------------------------------|-------------------|
| Chancellor' s Scholarship | Animal Science and Export Agriculture | 2 |
| | Applied Science | 1 |
| | Management | 2 |
| | Technological Studies | 2 |
| Presidential Scholarship for Foreign Students | Animal Science and Export Agriculture | - |
| | Applied Science | - |
| | Management | - |
| | Technological Studies | - |
| Chinese Ambassador Scholarship | Animal Science and Export Agriculture | - |
| | Applied Science | - |
| | Management | - |
| | Technological Studies | - |
| Endowed Scholarships | Animal Science and Export Agriculture | - |
| | Applied Science | - |
| | Management | - |
| | Technological Studies | 1 |
| Total | | 8 |

- In 2022, Uva Wellassa University awarded the Chancellor’s Scholarship to seven students across four faculties. While the Presidential Scholarships for Foreign Students and Chinese Ambassador Scholarships were introduced, no allocations were made this year. Additionally, an Endowed Scholarship was granted to a student from the Faculty of Technological Studies, emphasizing the university's commitment to academic excellence and inclusive education.

3 Human Resources

The human resources of Uva Wellassa University encapsulate a diverse and vibrant community of educators, researchers, and administrative staff. Their collective skills and dedication serve as the backbone of our institution, driving us towards new heights in both academic and extracurricular endeavors.

The number of permanent staff members belong to each service category in the year 2022 is as follows.

| Service Category | | Salary Code | Approved cadre | Actual Cadre |
|------------------------|--|-------------|----------------|------------------------------|
| Senior Level | Senior Professors | U-AC 5 | 253 | 1 (<i>Vice Chancellor</i>) |
| | Professors/Senior Professors | U-AC 5 | | 15 |
| | Associate Professors | U-AC 4 | | 1 |
| | Lecturer | U-AC 3 | | 171 * |
| | Library Staff | U-AC 3 | | 3 |
| | Senior Executives | U-EX 3 | 2 | 2 |
| | Middle Level Executives | U-EX 2(a) | 13 | 3 |
| | Middle Level Executives | U-EX 2 | | 3 |
| | Chief Medical Officer | U-MO 2 | 0 | 0 |
| | Medical Officer | U-MO 1 | 2 | 1 |
| Sub Total | | | 270 | 200 |
| Tertiary Level | Junior Executive/Managers | U-EX 1 | 17 | 10 |
| | Academic Support – Segment 1 | U-AS 2 | 8 | 9 |
| | Academic Support – Segment 2 | U-AS 1 | 2 | 0 |
| Sub Total | | | 27 | 19 |
| Secondary Level | Staff Assistant/Supra & Senior Staff Assistant | U-MN 4 | 0 | 2 |
| | Associate Officers – Segment 1 | U-MN 3 | 5 | 4 |
| | Associate Officers – Segment 2 | U-MN 2 | 5 | 3 |
| | Management Assistant - Non Technical | U-MN 1 | 78 | 70 |
| | Management Assistant – Technical | U-MT 1 | 41 | 27 |
| Sub Total | | | 129 | 106 |
| Primary Level | Primary Grade – Skilled | PL-3 | 8 | 4 |
| | Primary Grade – Semi skilled | PL-2 | 30 | 27 |
| | Primary Grade – Unskilled | PL-1 | 32 | 27 |
| Sub Total | | | 70 | 58 |
| Total | | | 496 | 383 |

Note: *03 Temporary Lecturers recruited under UGC Circular 935 are included under “Lecturer” category.

3.1 Academic Staff

The academic staff at Uva Wellassa University represents a blend of seasoned educators and dynamic young scholars, each bringing their unique expertise and perspectives to our educational environment. Their dedication to imparting knowledge, coupled with their active involvement in research, has been instrumental in fostering a culture of academic excellence and innovation within the university. Their continuous efforts in shaping inquisitive minds and preparing students for global challenges underscore the institution's commitment to delivering world-class education.

The number of academic staff members served in each category in the year 2022 is as follows.

| Faculty | Medium | Senior Professors | Professors | Associate Professors | Senior Lecturers (SL) | | Lecturers | Lecturers (Prob.) | Temp. Lecturers (TL)/ Demonstrators (TD)/Instructor | |
|------------------------------|-------------------------------|-------------------|------------|----------------------|--|-----------|-----------|-------------------|---|----|
| | | | | | Gr I | Gr II | | | TL | TD |
| | | | | | Animal Science and Export Agriculture | English | | | 0 | 7 |
| Applied Sciences | English | 0 | 5 | 2 | 8 | 16 | 4 | 29 | 6 | 25 |
| Management | English/ Sinhala/ Tamil | 0 | 4 | 0 | 4 | 11 | 2 | 8 | 13 | 01 |
| Technological Studies | English | 0 | 2 | 1 | 1 | 6 | 0 | 13 | 3 | 11 |
| Total | | 0 | 21 | | 81 | 13 | 74 | | 98 | |

3.2 Administrative Staff

The administrative staff at Uva Wellassa University serves as the essential backbone, ensuring the smooth and efficient functioning of the institution. Their roles, often behind the scenes, encompass everything from managing university resources and coordinating events to handling admissions and academic records. Their dedication to upholding the university's standards and their unwavering support to both students and academic staff are paramount in ensuring that the institution runs seamlessly and continues to thrive in its academic and extracurricular pursuits.

The number of administrative staff members served in each category for the year 2022 is as follows.

| Designation | Approved Cadre | Actual Cadre |
|--|----------------|--------------|
| Vice-Chancellor | 01 | 01 |
| Registrar | 01 | 01 |
| Bursar | 01 | 01 |
| Deputy Registrar | 01 | 00 |
| Senior Assistant Registrar / Deputy Registrar | 05 | 03 |
| Senior Assistant Bursar / Deputy Bursar | 04 | 01 |
| Medical Officer/ Senior Medical Officer | 02 | 01 |
| Senior Assistant Internal Auditor/ Assistant Internal Auditor | 01 | 01 |
| Director/Physical Education | 01 | 01 |
| Chief Marshall | 01 | 00 |
| Assistant Registrar | 07 | 06 |
| Assistant Registrar (Library Service) | 01 | 01 |
| Assistant Registrar (Legal & Documentation) | 01 | 00 |
| Assistant Bursar | 03 | 03* |
| Statistical Officer | 01 | 01 |
| Works Engineer | 01 | 01 |
| Curator (Landscape) | 01 | 00 |
| Project Manager | 01 | 01** |
| Chief Security Officer | 01 | 01*** |
| Total | 35 | 24 |

- Temporary Basis - 02
- ** On Part time Basis - 01
- *** 01 Security Inspector on Assignment Basis instead of Chief Security Officer.

3.3 Library Staff

The library staff at Uva Wellassa University are the unsung heroes of our academic journey. They manage a vast repository of knowledge, ensuring that resources are accessible, organized, and updated. Their expertise in curating and disseminating information aids both students and faculty in their research and academic endeavors. Moreover, their commitment to fostering a conducive learning environment within the library premises highlights their pivotal role in supporting and enhancing the university's academic objectives.

The number of Library staff members served in each category for the year 2022 is as follows.

| Category | Approved Cadre | Actual |
|----------------------------|----------------|----------|
| Librarian | 1 | 0 |
| Deputy Librarian | 0 | 1 |
| Senior Assistant Librarian | 0 | 2 |
| Assistant Librarian | 3 | 0 |
| Total | 4 | 3 |

3.4 Academic Support Staff

The Academic Support Staff at Uva Wellassa University plays an indispensable role in enhancing the educational experience. Acting as the vital bridge between faculty and students, they assist in coordinating lectures, managing classroom resources, and ensuring that all academic materials are adequately prepared and available. Their meticulous efforts in logistical and instructional support ensure that teaching and learning processes unfold seamlessly, allowing faculty to focus on delivering content while students engage in an uninterrupted learning journey.

The number of Academic Support staff members served in each category for the year 2022 is as follows.

| Designation | Approved Cadre | Actual Cadre |
|-----------------------------------|----------------|--------------|
| Programmer Cum System Analyst | 2 | 1 |
| Instructor in Computer Technology | 4 | 4 |
| Instructor in Physical Education | 2 | 2 |
| Assistant Network Manager | 1 | 1 |
| Career Guidance Counsellor | 1 | 1 |
| Total | 10 | 9 |

3.5 Non-Academic Staff

| Designation | Approved Cadre | Actual Cadre |
|---|----------------|--------------|
| Purchasing Officer | 01 | 00 |
| Marshal | 01 | 01 |
| Sub Warden | 04 | 03 |
| Audit Assistant | 03 | 03 |
| Technical Officer (Audio Visual) | 01 | 00 |
| Technical Officer | 31 | 23 |
| Public Health Inspector | 01 | 00 |
| Management Assistant | 59 | 56 |
| Telephone Operator Cum Receptionist | 02 | 00 |
| Management Assistant (Stores Keeping) | 02 | 02 |
| Management Assistant (Book Keeping) | 03 | 02 |
| Management Assistant (Shroff) | 03 | 03 |
| Library Information Assistant | 07 | 06 |
| Nursing Officer | 02 | 01 |
| Security Inspector | 02 | 02 |
| Work Superintendent | 01 | 00 |
| Farm Supervisor | 02 | 00 |
| Supervisor (Civil) | 01 | 01 |
| Supervisor (Electrical) | 01 | 01 |
| Supervisor (Landscape) | 01 | 01 |
| Pharmacist (Lower Grade) | 01 | 01 |
| Lab Attendant (Lower Grade) | 25 | 24 |
| Carpenter | 01 | 00 |
| Fitter | 01 | 00 |
| Plumber | 01 | 01 |
| Electrician | 02 | 02 |
| Caretaker cum Cook | 03 | 02 |
| Works Aide | 28 | 23 |
| Groundman | 01 | 01 |
| Gymnasium Attendant (Lower Grade) | 01 | 01 |
| Library Attendant | 03 | 03 |
| Attendant - Health Services (Lower Grade) | 01 | 01 |
| Driver | 03 | 00 |
| Total | 199 | 164 |

3.6 Distribution of Non-Academic Staff

| Faculty/Branch | Most Senior (Served over 10 years) | Senior Staff (Service period 1- 10 years) | Minor Employees |
|---|--|---|--------------------|
| Vice Chancellor's Office | - | 02 | 01 |
| Registrar's Office | - | 04 | 01 |
| Bursar's Office | - | 02 | 01 |
| Faculty of Animal Science and Export Agriculture | 02 | 13 | 16 |
| Faculty of Applied Sciences | 03 | 11 | 09 |
| Faculty of Management | 01 | 03 | 00 |
| Faculty of Technological Studies | - | 08 | 06 |
| Student Affairs Division | 02 | 04 | 01 |
| Human Resources Division | 02 | 05 | 02 |
| General Administration Division | - | 06 | 03 |
| Examination Division | 01 | 03 | 02 |
| Stores and Supplies Division | 03 | 02 | 01 |
| Payments Division | - | 04 | 01 |
| Salaries and Loans Division | 01 | 01 | - |
| Reporting Division | - | 02 | - |
| Internal Audit Division | 00 | 03 | 01 |
| Library | 02 | 04 | 03 |
| Medical Centre | - | 02 | 01 |
| Capital Works Division | - | 02 | 00 |
| Maintenance Division | - | 03 | 03 |
| Physical Education Unit | 01 | 02 | 02 |
| Academic Research & Publication | - | 01 | 01 |
| CODL | 01 | - | 01 |
| Staff Development Centre | - | - | 01 |
| Postgraduate Unit | - | 01 | - |
| Total | 19 | 88 | 57 |

3.7 Appointments of the Officers of the University (Vice Chancellor, Deans, Registrar, Librarian, Bursar)

The officers of Uva Wellassa University, as stipulated by the Universities Act No. 16 of 1978, form the core administrative and functional framework that upholds the integrity, objectives, and smooth operations of the institution. These officers, appointed as per the legal mandates, shoulder the responsibility of ensuring that the university's policies, procedures, and vision are consistently adhered to and realized. Their roles, as outlined in the act, provide a structured guidance to the university's diverse undertakings, establishing a foundation of accountability and transparency in its governance.

| Name | Designation | Period of the Appointmen |
|--------------------------|---|--------------------------|
| Prof. J.L Ratnasekera | Vice Chancellor | 01.02.2017 – 27.01.2020 |
| | Acting Vice Chancellor | 28.01.2020 – 03.11.2020 |
| | Vice Chancellor | 04.11.2020 – 03.11.2023 |
| Dr. H.M.J.C. Pitawala | Dean Faculty of Applied Sciences | 28.05.2020 – 27.05.2023 |
| Prof. H.M.S.K. Herath | Dean Faculty of Animal Science & Export Agriculture | 29.05.2020 – 28.05.2023 |
| Mr. G.H. Abeyweera | Dean Faculty of Management | 25.08.2020 – 24.08.2023 |
| Prof. K.B. Wijesekara | Dean Faculty of Technological Studies | 25.11.2020 – 24.11.2023 |
| Mr. M.F. Hibathul Careem | Registrar | 15.11.2017 to date |
| Dr. T. Pratheepan | Librarian (Acting) | 02.01.2023 – 01.04.2023 |
| Ms. K.T.J. Perera | Bursar | 03.11.2020 to date |

3.8 Appointments of the Heads of the Departments of the University

| Name | Faculty | Department | Period of the Service |
|----------------------------|-------------------------------------|--|--|
| Dr. D.C. Mudannayake | Animal Science & Export Agriculture | Animal Sciences | 01.01.2021 – 31.12.2023 |
| Dr. A.M.W.K. Senevirathne | | Export Agriculture | 29.05.2020 – 28.05.2023 |
| Dr. A.P. Henagamage | Applied Sciences | Science & Technology | 28.05.2020 – 27.05.2023 |
| Ms. S.D.H.S. Wickramaratne | | Computer Science & Informatics | 30.05.2020 – 29.05.2023 |
| Dr. A.S. Ratnayake | | Applied Earth Sciences | 15.10.2020 – 14.10.2023 |
| Prof. K.G.C. Senarathne | Technological Studies | Biosystems Technology | 27.01.2021 – 26.01.2024 |
| Dr. H.M.C.M. Herath | | Engineering Technology | 03.10.2022 – 02.10.2025 |
| Mr. W.M.C.J.T. Kithulwatta | | Information and Communication Technology | 03.01.2023 – 02.04.2023 (Acting Head) |
| Dr. K.M.M.C.B. Kulathunga | Management | Management Sciences | 18.01.2022 – 17.01.2025 |
| Ven. P. Wachissara Thero | | Public Administration | 10.08.2022 – 09.08.2025 |
| Prof. J.P.R.C. Ranasinghe | | Tourism Studies | 16.04.2022 – 15.04.2025 |
| Mr. C.J.P. Kulathilaka | | English Language Teaching | 12.12.2022 – 11.03.2023 (Acting Head) |

4 Research and Development

4.1 Research, Innovations & Publications

| Faculty | Subject | Published | Commercialized | Presented |
|---------------------------------------|--|------------|----------------|------------|
| Animal Science and Export Agriculture | No. of Research Studies | 54 | - | 21 |
| | No. of Innovations/ Product Developments | 8 | 1 | 5 |
| | No. of Journal Articles | 31 | - | - |
| | No. of Books/Book Chapters | 2 | - | - |
| | No. of Abstracts | 62 | - | 8 |
| | Posters | 2 | - | - |
| Sub Total | | 159 | 1 | 34 |
| Applied Sciences | No. of Research Studies | 59 | - | 41 |
| | No. of Innovations/ Product Developments | 5 | - | 4 |
| | No. of Journal Articles | 49 | - | 14 |
| | No. of Books/Book Chapters | 3 | - | 2 |
| | No. of Abstracts | 61 | - | 30 |
| | Posters | 5 | - | 2 |
| Sub Total | | 182 | - | 93 |
| Management | No. of Research Studies | 30 | 1 | 9 |
| | No. of Innovations/ Product Developments | - | - | - |
| | No. of Journal Articles | 42 | - | 2 |
| | No. of Books/Book Chapters | 22 | - | 7 |
| | No. of Abstracts | 56 | - | 13 |
| | Posters | - | - | - |
| Sub Total | | 150 | 1 | 31 |
| Technological Studies | No. of Research Studies | 22 | - | 10 |
| | No. of Innovations/ Product Developments | - | 2 | 3 |
| | No. of Journal Articles | 9 | - | 1 |
| | No. of Books/Book Chapters | 3 | - | - |
| | No. of Abstracts | 14 | - | 6 |
| | Posters | 1 | - | 2 |
| Sub Total | | 49 | 2 | 22 |
| Total | | 540 | 4 | 180 |

4.2 Programmes, Seminars & Workshops

| Faculty | Subject | Attended/ Offered | Completed | Presented |
|--|--|----------------------|-----------|-----------|
| Animal Science and Export Agriculture | No. of Degree Programmes | - | - | - |
| | No. of Certificate Programmes | - | 2 | - |
| | No. of Community Service Delivery Programmes | - | - | 4 |
| | Staff Development Seminars & Workshops | - | 1 | - |
| Sub Total | | - | 3 | 4 |
| Applied Sciences | No. of Degree Programmes | 22 | 13 | 1 |
| | No. of Certificate Programmes | 25 | 4 | 2 |
| | No. of Community Service Delivery Programmes | 15 | 5 | 10 |
| | Staff Development Seminars & Workshops | 36 | 19 | 5 |
| Sub Total | | 98 | 41 | 18 |
| Management | No. of Degree Programmes | 8 | 5 | 8 |
| | No. of Certificate Programmes | 4 | 4 | 1 |
| | No. of Community Service Delivery Programmes | 39 | 12 | 4 |
| | Staff Development Seminars & Workshops | 30 | - | - |
| Sub Total | | 81 | 21 | 13 |
| Technological Studies | No. of Degree Programmes | 2 | - | - |
| | No. of Certificate Programmes | 1 | 3 | - |
| | No. of Community Service Delivery Programmes | 2 | - | - |
| | Staff Development Seminars & Workshops | 9 | 1 | - |
| Sub Total | | 14 | 4 | - |
| Total | | 193 | 69 | 35 |

4.3 Details of Awards Received

| Faculty | Subject | No. of Awards | No. of Academics | No. of Students |
|---------------------------------------|----------------------|---------------|------------------|-----------------|
| Animal Science and Export Agriculture | Local Awards | 1 | 1 | - |
| | International Awards | - | - | - |
| Sub Total | | 1 | 1 | - |
| Applied Sciences | Local Awards | 9 | 3 | 4 |
| | International Awards | - | - | - |
| Sub Total | | 9 | 3 | 4 |
| Management | Local Awards | 9 | 2 | 1 |
| | International Awards | 1 | 2 | 1 |
| Sub Total | | 10 | 4 | 2 |
| Technological Studies | Local Awards | 4 | - | - |
| | International Awards | - | - | - |
| Sub Total | | 4 | - | - |
| Total | | 24 | 8 | 6 |

5 Capital Works Division

The Capital Works Division is responsible for providing buildings and other infrastructure facilities to assure an environment conducive for teaching, learning and research activities of the university by ensuring the development and rehabilitation projects are planned and implemented within the agreed time frames and fund allocations while maintaining the quality of work.

5.1 Details of the Major Capital Projects

In the year 2022, following are the major capital projects constructed in Uva Wellassa University and the summary details of each major capital project as at December 31, 2021 were indicated in the following Tables 5.1 to 5.2.

| Name of the Project | Development of the Infrastructure Facilities of the Uva Wellassa University - Phase II - Library Building |
|----------------------------|---|
| Total Cost Estimate | Rs.476 Mn |
| Contractor | Darinton construction |
| Contract Amount | Rs. 384,263,525. |
| Contract Period | 730 Days |
| Physical Progress | 100% (By 31.12.2022) |
| Financial Progress | 100% (By 31.12.2022) |
| | |

Table 5.2. Library Building

| Name of the Project | Development of the Infrastructure Facilities of the Uva Wellassa University - Phase II - Alternative Water Supply |
|----------------------------|---|
| Total Cost Estimate | Rs.53 Mn |
| Contractor | Node Engineering Consortium |
| Contract Amount | Rs. 35,382,218.10 |
| Contract Period | 270 Days |
| Physical Progress | 100% (By 31.12.2022) |
| Financial Progress | 100% (By 31.12.2022) |
| | |

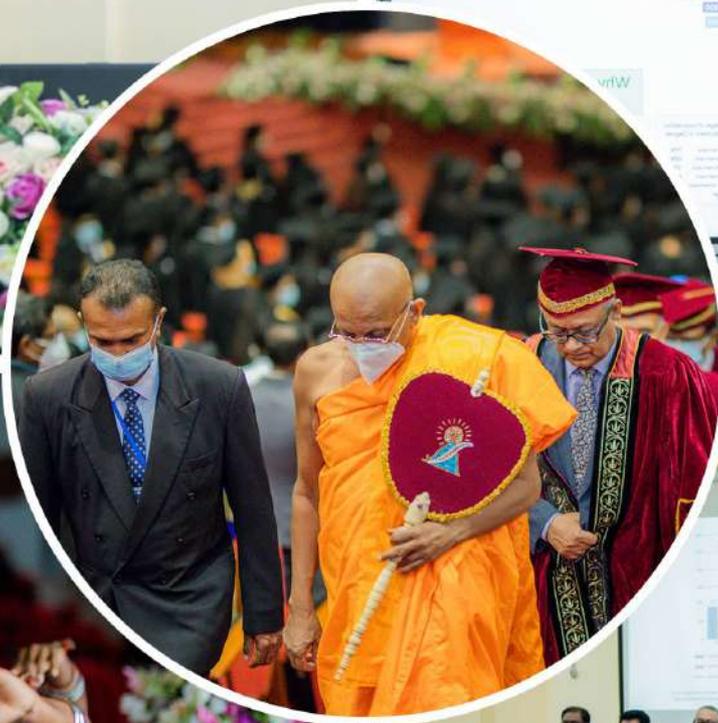
Table 5.2. Alternative Water Supply System

5.2 Details of the Rehabilitation Projects

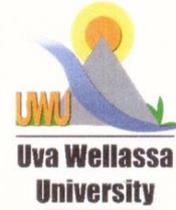
Apart from the major capital projects, Capital Works division also implement the rehabilitation works with the technical support of the Maintenance Division in each year. Table 5.3. indicates the rehabilitation projects which are implemented in the year 2022.

| No | Name of the Project | Awarded amount with VAT (Rs.) |
|-----------|--|--------------------------------------|
| 01 | Construction of Green House for Faculty of Technological Studies UWU/CW/NS/21/03R (Re-called) | 3,469,196.02 |
| 02 | Providing Optical Fiber Caballing and Related Works to Staff Learning Unit UWU/CW/NCB/21/10 | 1,001,735.10 |
| 03 | Construction of Meter Cubicle for New Library Building UWU/CW/NCB/21/11R | 494,049.14 |
| 04 | Improvements of Interior Works in Social Enterprise Incubation Cell-Stage-II UWU/CW/NCB/21/12 | 219,160.80 |
| 05 | Fiber Optical Cable Installation and Related Works – New Library Building and Block G UWU/CW/NCB/21/13 | 922,274.10 |
| 06 | Supply and Installation of Curtains to the Faculty of Technological Studies Building UWU/CW/NS/22/01R | 152,220.44 |
| 07 | Repair of Optical Fiber Cable Path to Bachelors' Quarters UWU/CW/NS/22/03 | 454,724.38 |

Table 5.3. Rehabilitation Work



Financial Statements 2022



CERTIFICATE OF THE ACCOUNTING OFFICER ON FINANCIAL STATEMENTS FOR THE YEAR 2022

The Financial Statements of the Uva Wellassa University for the financial year ended December 31, 2022 have been prepared in the form and manner specified by the University Grants Commission and in terms of section 106 and 107 of the University Act No.16 of 1978, in terms of the Finance Act No.38 of 1971 and is rendered to the Auditor General together with the notes and schedules referred to in the Statement of Financial Performance and the Statement of Financial Position. Financial rules and procedures prescribed by the University Grants Commission have been complied with, and the systems of controls have been maintained as far as practicable to ensure propriety of transactions and efficiency in expenditure. To the best of my knowledge, the Financial Statements have been prepared satisfactorily and exhibits a true and fair view of the financial position of the University.



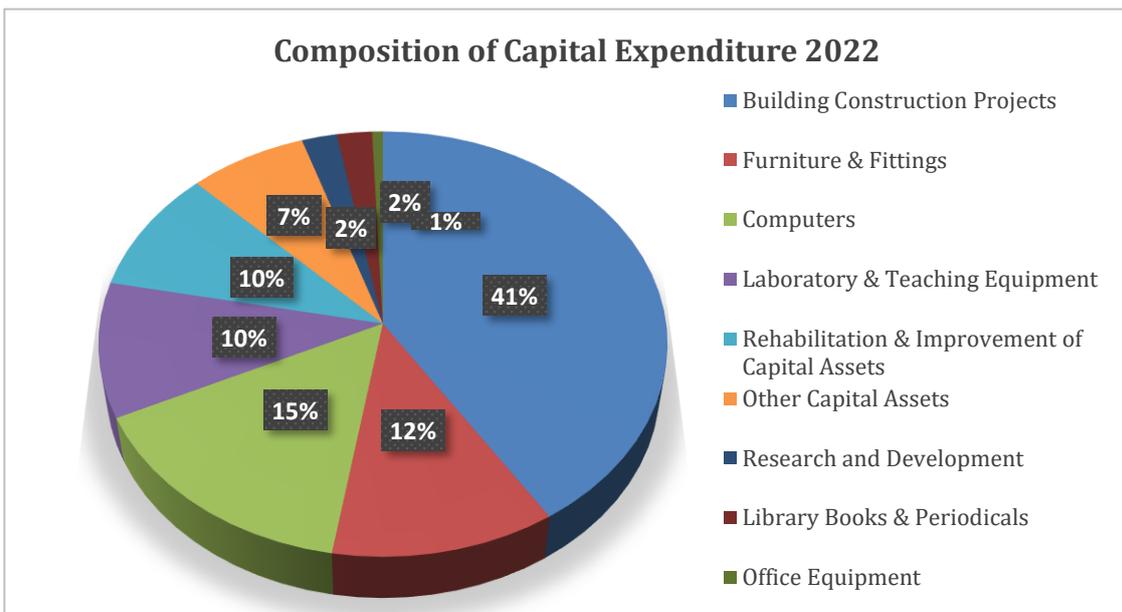
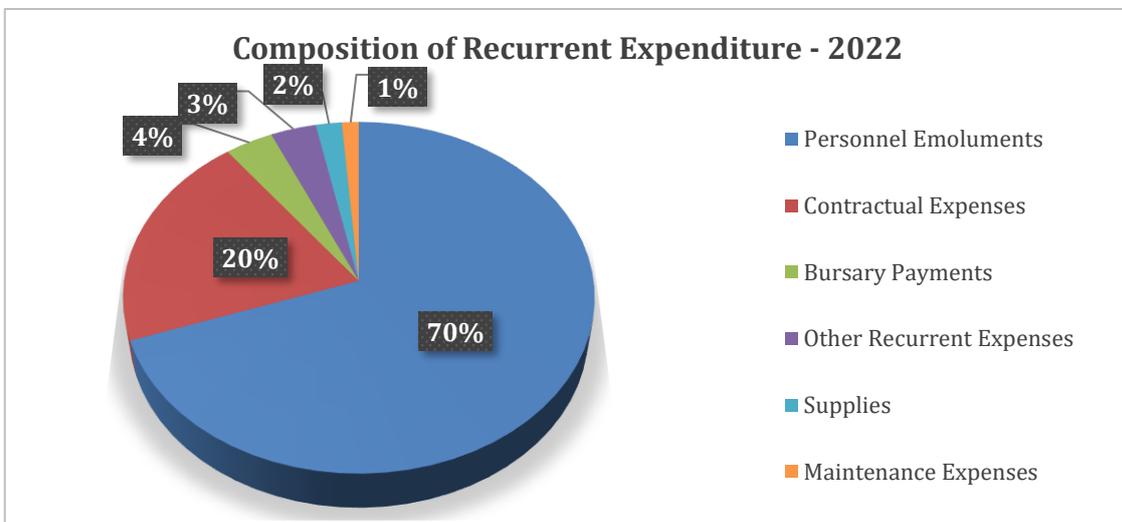
Prof. J. L. Ratnasekera
Vice Chancellor

February 24, 2023.

6 Financial Summary

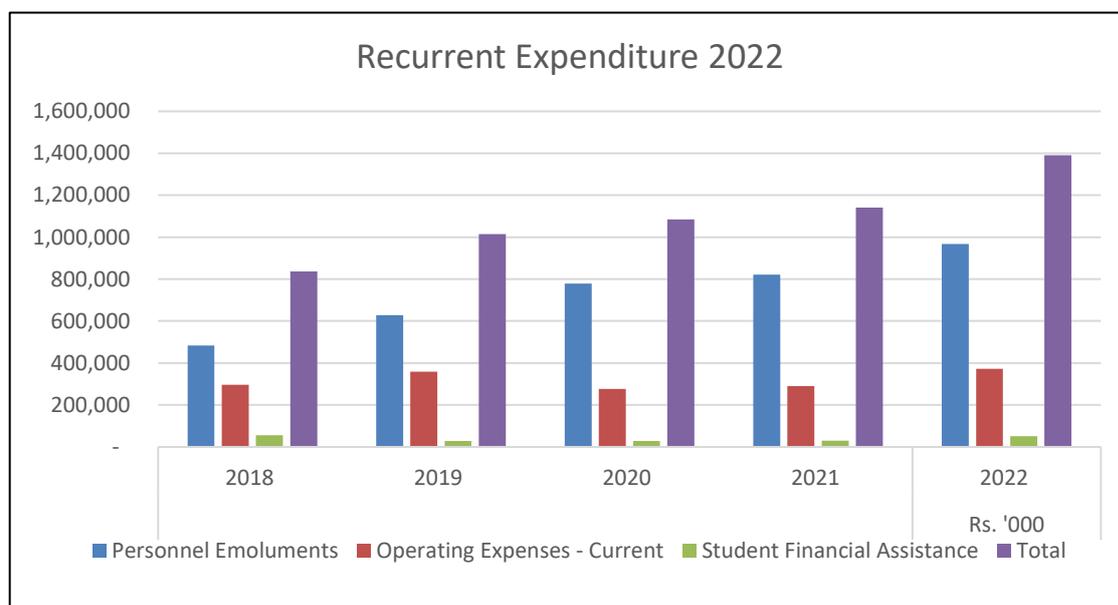
6.1 Cost per Students

| Year | 2018 | 2019 | 2020 | 2021 | 2022 |
|--|-----------|-----------|-----------|-----------|-----------|
| No of Students | 2502 | 2701 | 2908 | 3581 | 4198 |
| Recurrent Expenditure (Rs. 000) | 1,090,613 | 1,300,169 | 1,358,590 | 1,469,525 | 1,755,119 |
| Capital Expenditure (Rs. 000) | 458,035 | 457,755 | 280,944 | 624,992 | 459,026 |
| Cost Per Student - Recurrent (Rs. 000) | 436 | 481 | 467 | 410 | 418 |
| Cost Per Student - Capital (Rs .000) | 183 | 169 | 97 | 175 | 109 |

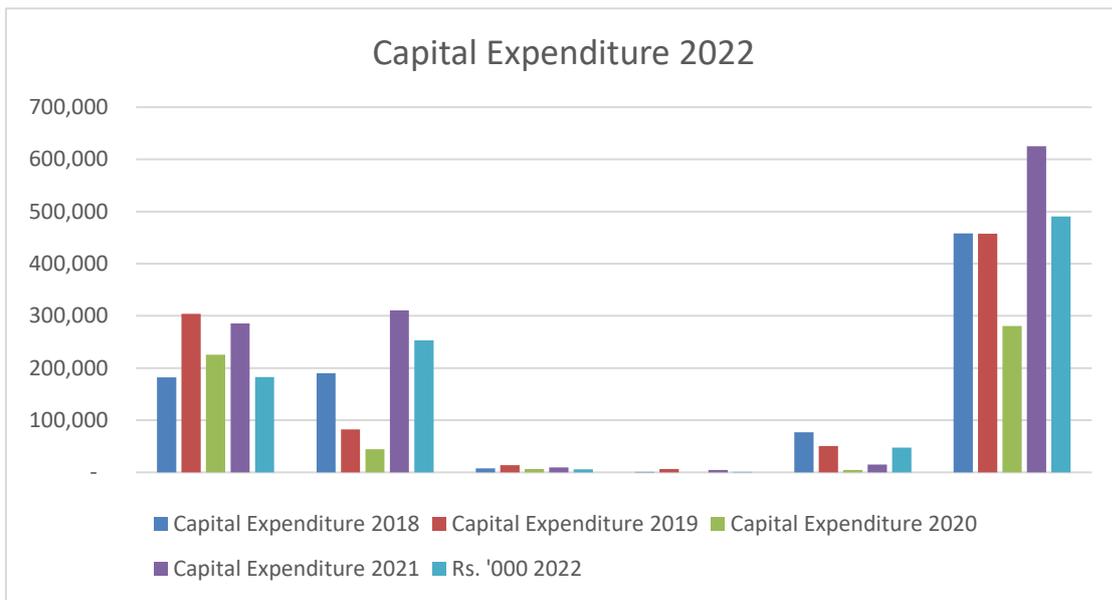


6.2 Summary of Financial Results (for the year ended 31.12.2022)

| Recurrent Expenditure (Rs. 000) | | | | | |
|---------------------------------|----------------|------------------|------------------|------------------|------------------|
| | 2018 | 2019 | 2020 | 2021 | 2022 |
| Personnel Emoluments | 483,635 | 627,780 | 779,526 | 822,109 | 967,572 |
| Operating Expenses-Current | 296,583 | 358,571 | 275,914 | 289,816 | 372,379 |
| Student Financial Assistance | 56,450 | 27,797 | 28,687 | 29,338 | 50,619 |
| Total | 836,668 | 1,014,148 | 1,084,126 | 1,141,262 | 1,390,570 |



| Capital Expenditure (Rs. 000) | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|
| | 2018 | 2019 | 2020 | 2021 | 2022 |
| Building Construction Projects | 182,273 | 182,273 | 225,709 | 285,478 | 182,427 |
| Acquisition of Fixed Assets | 190,105 | 190,105 | 44,624 | 310,734 | 253,389 |
| Strengthening Research Activities | 7,874 | 7,874 | 6,255 | 9,621 | 5,850 |
| Quality Improvement Projects | 1,042 | 1,042 | - | 4,344 | 1,121 |
| Rehabilitation & Improvement of Capital Assets | 76,741 | 76,741 | 4,356 | 14,816 | 47,750 |
| Total | 458,035 | 458,035 | 280,944 | 624,992 | 490,536 |



| Financial Assistance - Capital | |
|--|----------------|
| | 2022 |
| Treasury Grants | 75,000 |
| UGC Grants - Technology Faculty | 20,000 |
| UGC Grants - Inter University championship | 2,000 |
| AHEAD Grants - To facilitate the Additional Student Intake | 22,634 |
| Assets Transferred from AHEAD Project | 216,002 |
| Assets Transferred from University Business Linkage | 3,607 |
| Total | 338,973 |

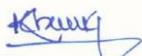
6.3 Statement of Financial Position (As at 31.12.2022)

| STATEMENT OF FINANCIAL POSITION As at 31st December 2022 | | | |
|--|-------------|----------------------|----------------------|
| | Note | 2022 | 2021 |
| | | Rs. | Restated Rs. |
| ASSETS | | | |
| <u>Current Assets</u> | | | |
| Cash and Cash Equivalents | 03 | 33,835,759 | 29,350,899 |
| Investments | 04 | 119,903,811 | 68,919,616 |
| Receivables | 05 | 26,863,914 | 21,391,721 |
| Inventories | 06 | 41,204,623 | 31,549,651 |
| Advances | 07 | - | 74,000 |
| | | 221,808,106 | 151,285,887 |
| <u>Non Current Assets</u> | | | |
| Receivables | 08 | 5,044,592 | 6,328,913 |
| Property, Plant and Equipment | 09 | 4,007,448,829 | 2,417,701,001 |
| Library Books and Cloaks | 09 | 17,801,790 | 16,544,603 |
| Capital Work In Progress | 10 | 1,139,833 | 1,033,015,558 |
| Land and Land Improvements | 11 | 354,745,390 | 274,463,910 |
| Quality Improvement Projects | 12 | 5,305,697 | 4,565,045 |
| | | 4,391,486,131 | 3,752,619,030 |
| Total Assets | | 4,613,294,237 | 3,903,904,917 |
| LIABILITIES | | | |
| <u>Current Liabilities</u> | | | |
| Accrued Expenses | 13 | 165,712,988 | 76,804,308 |
| Sundry Creditors and Others | 14 | 280,162,824 | 134,731,330 |
| Capital Received in Advance | | 2,173,402 | 1,627,671 |
| | | 448,049,213 | 213,163,309 |
| <u>Non Current Liabilities</u> | | | |
| Provisions for Gratuity | 15 | 133,187,185 | 118,687,807 |
| Provisions for Compensation | 16 | 33,372,413 | 33,372,413 |
| | | 166,559,597 | 152,060,220 |
| Total Liabilities | | 614,608,811 | 365,223,529 |
| NET ASSETS | | 3,998,685,427 | 3,538,681,388 |

STATEMENT OF FINANCIAL POSITIONAs at 31st December 2022

| | Note | 2022 Rs. | 2021 Rs. |
|----------------------------------|------|----------------------|----------------------|
| EQUITY AND RESERVES | | | |
| Equity | | | |
| Revaluation Reserves | 17 | 1,404,969,393 | 851,130,601 |
| General Reserve | 18 | 2,503,378,482 | 2,620,873,818 |
| | | 3,908,347,875 | 3,472,004,419 |
| Reserves | | | |
| Funds | | | |
| Bond Violation Fund | 19 | 67,800,187 | 55,318,829 |
| Other Funds | 20 | 22,537,365 | 11,358,140 |
| | | 90,337,552 | 66,676,969 |
| TOTAL EQUITY AND RESERVES | | 3,998,685,427 | 3,538,681,388 |

I certify that the financial statements comply with the requirements of the Universities Act No. 16 of 1978.



K. Tharanga Perera
Bursar

Members of the Council are responsible for the preparation and presentation of these Financial Statements.
The Financial Statements were approved by the Council and signed on their behalf;



Prof. J. L. Ratnasekera
Vice Chancellor



Prof. K. B. Wijesekara
Member of the Council



Nimal Abey Siri
Member of the Council

24th February 2023

Accounting Policies and Notes are an integral part of these Financial Statements

6.4 Statement of Financial Performance (As at 31.12.2022)

| | Note | 2022 Rs. | 2021 Restated Rs. |
|--|------|----------------------|-------------------------|
| REVENUE | | | |
| Revenue From Non Exchange Transactions- Recurrent | 21 | 1,251,619,400 | 1,144,337,900 |
| Revenue From Exchange Transactions- Recurrent | 22 | 73,336,104 | 32,871,996 |
| Total Revenue Recurrent | | 1,324,955,504 | 1,177,209,896 |
| Revenue From Non Exchange Transactions- Capital | 23 | 216,067,868 | 439,226,152 |
| Total Revenue Capital | | 216,067,868 | 439,226,152 |
| Total Revenue | | 1,541,023,371 | 1,616,436,048 |
| <u>Operating Expenses- Current</u> | | | |
| Personnel Emoluments | 24 | 967,571,935 | 822,108,573 |
| Travelling and Subsistence | 25 | 641,431 | 291,589 |
| Supplies | 26 | 27,196,450 | 18,565,832 |
| Maintenance | 27 | 17,594,896 | 16,235,687 |
| Contractual Expenditure | 28 | 279,346,436 | 230,010,286 |
| Other Recurrent Expenses | 29 | 47,599,942 | 24,712,170 |
| Expenses of Self Financed Programmes | 30 | 11,592,412 | 3,948,615 |
| Bursary Payments | 31 | 50,619,400 | 29,337,900 |
| | | 1,402,162,902 | 1,145,210,653 |
| <u>Non Operating Expenses</u> | | | |
| Depreciation & Amortization | 32 | 364,548,407 | 328,262,801 |
| | | 364,548,407 | 328,262,801 |
| Total Expenses | | 1,766,711,309 | 1,473,473,454 |
| <u>Operating Expenses- Current</u> | | | |
| Total Surplus / (Deficit) for the period | | (225,687,938) | 142,962,594 |
| Total surplus /(Deficit) for the period comprise current and capital surplus / (Defecit) for the period as follows | | | |
| Current surplus/ (Deficit) for the period | 33 | (77,207,398) | 31,999,243 |
| Capital surplus/ (Deficit) for the period | 34 | (148,480,539) | 110,963,351 |
| | | (225,687,938) | 142,962,594 |
| Accounting Policies and Notes are an integral part of these Financial Statements | | | |

6.5 Statement of Cash Flows (For the year ended 31.12.2022)

| | 2022 Rs. | 2021 Rs. |
|---|--------------------|--------------------|
| <u>Cash Flows from Operating Activities</u> | | |
| Deficit / Surplus from ordinary activities | (225,687,938) | 142,962,594 |
| Adjustments related to AHEAD Assets & Other Fixed Assets | 127,295,977 | - |
| Adjustments related to Inventory | | (63,449) |
| Adjustments related to Accrued Expenses | (81,617) | 46,504 |
| Adjustments related to Funds | 12,221,893 | - |
| Previous year Adjustments -Gratuity | - | (817,577) |
| Receipts/ (Payments) related to previous years | (17,298) | (4,263) |
| <u>Non - Cash Movements</u> | | |
| Depreciation | 364,548,407 | 328,262,801 |
| Provisions and Others | 19,208,441 | 10,756,600 |
| Operating Profit before changes in Working Capital | | 297,424,415 |
| <u>Changes in working Capital</u> | | |
| (Increase)/Decrease in Receivables (Current) | (5,472,193) | (3,454,361) |
| (Increase)/Decrease in Receivables (Non Current) | 1,284,321 | 672,418 |
| (Increase)/Decrease in Inventories | (9,654,972) | 827,295 |
| (Increase)/Decrease in Advance | 74,000 | (62,500) |
| Increase/(Decrease) in Accrued Expenses | 88,908,680 | (24,641,727) |
| Increase/(Decrease) in Sundry Creditors | 145,431,494 | 14,833,383 |
| Operating Profit after Changes in Working Capital | | 517,995,745 |
| Gratuity paid | | (4,709,064) |
| Net cash flows from operating activities | 513,286,681 | 468,235,387 |
| <u>Cash Flows from Investing Activities</u> | | |
| Other Funds | 25,833,985 | 8,760,068 |
| Net cash flows from financing activities | 25,833,985 | 8,760,068 |
| Net Increase/(Decrease) in Cash and Cash Equivalents | 4,484,860 | 2,521,352 |
| Cash and Cash Equivalents at end of period | 33,835,759 | 29,350,899 |
| Note - Bank Balances as at 31/12/2022 | | |

| <u>Bank</u> | <u>Account No</u> | | |
|------------------------------|-------------------|-------------------|-------------------|
| BOC | - 3114828 | 2,173,402 | 1,627,671 |
| BOC | - 3114820 | 11,826,781 | 6,857,955 |
| BOC | - 78166821 | 906,707 | 1,248,793 |
| BOC | - 78057047 | 5,419,874 | 14,250,015 |
| BOC | - 81216727 | 1,001,853 | 396,130 |
| BOC | - 83977531 | 1,883,211 | 1,673,440 |
| People's Bank | - 10100168384805 | 3,867,101 | 3,296,895 |
| Foreign Currency Savings A/c | | 6,755,331 | - |
| BOC Awards Savings Account | | 1,500 | - |
| Total | | 33,835,759 | 29,350,899 |

Accounting Policies and Notes are an integral part of these Financial Statements

6.6 Statement of Changes In Equity (For the year ended 31.12.2022)

| | Accumulated Fund | General Reserve | Special Reserve | Revaluation Reserves | Total Rs. |
|--|---------------------|----------------------|--------------------|-------------------------|----------------------|
| Balance as at 31.12.2020 | 2,627,721,241 | (1,217,272,753) | 6,176,696 | | 1,416,625,184 |
| Impact of First Time adoption of SLPSAS 11- General Reserves | (2,627,721,241) | 3,504,170,898 | (6,176,696) | | 870,272,961 |
| Restated Balance as at 01.01. 2020 | - | 2,286,898,145 | - | - | 2,286,898,145 |
| <u>Prior year adjustments</u> | - | - | - | - | - |
| Adjustments related to Depreciation | - | 420,221 | - | - | 420,221.45 |
| Accrued Expenses related Adjustments | - | 46,504 | - | - | 46,503.67 |
| Others | - | 157,249 | - | - | 157,248.84 |
| Fixed assets purchased under AHEAD project | - | 189,571,528 | - | - | 189,571,528 |
| Removal of gratuity provision of who transferred out | - | 817,577 | - | - | 817,577 |
| <u>Transactions - 2021</u> | - | - | - | - | - |
| Revaluation Gain | - | - | - | 851,130,601 | 851,130,601 |
| Capital Contribution or Addition for the year | - | - | - | - | - |
| Surplus /(Deficit) for the period | - | 142,962,594 | - | - | 142,962,594 |
| Balance as at 31.12.2021 | - | 2,620,873,818 | - | 851,130,601 | 3,472,004,419 |
| <u>Prior year Adjustments</u> | - | - | - | - | - |
| Adjustments related to Fixed Assets | - | 126,931,611 | - | - | 126,931,611 |
| Adjustments related to Inventory | - | 63,449 | - | - | 63,449 |
| Adjustments related to Accrued Expenses | - | (81,617) | - | - | (81,617) |
| Adjustments related to Funds | - | 9,992,397 | - | - | 9,992,397 |
| Adjustments related to Funds | - | (2,229,496) | - | - | (2,229,496) |
| Adjustments related to Depreciation | - | (26,002,648) | - | - | (26,002,648) |
| Adjustments related to software amortization | - | (364,365) | - | - | (364,365) |
| Other Adjustments | - | (116,730) | - | - | (116,730) |
| Revaluation surplus of Lab Equipment | - | - | - | 553,838,792 | 553,838,792 |
| Surplus/ Deficit for the year | - | (225,687,938) | - | - | (225,687,938) |
| Balance as at 31.12.2022 | - | 2,503,378,482 | - | 1,404,969,393 | 3,908,347,875 |

6.7 Summary of Significant Accounting Policies to the Financial Statements

6.7.1 General Information

6.7.1.1 Reporting Entity

Uva Wellassa University has been incorporated under the Universities Act No.16 of 1978, and located at Passara Road, Badulla, Sri Lanka. University is functioned under the University Grants Commission and Ministry of Higher Education, Technology and Innovation.

6.7.1.2 Date of Authorization for Issue

The Financial Statements of the Uva Wellassa University were authorized for issue by the Council dated on 25.02.2022

6.7.1.3 Reporting Period

The Financial Period of the University represent from 01st January 2021 to 31st December 2021.

6.7.2 Summary of Significant Accounting Policies

6.7.2.1 Statement of Compliance

The Financial Statements of the University have been prepared and presented in accordance with Sri Lanka Public Sector Accounting Standards (SLPSAS's). However, Sri Lanka Accounting Standards also have been used in the areas where no Public Sector Accounting Standards are available. These Financial Statements comprise the Statement of Financial Position, Statement of Financial Performance, Statement of Cash Flows, Statement of Changes in Equity and Notes to the Financial Statements.

These are the first Financial Statements published after adopting SLPSAS 11 REVENUE FROM NON-EXCHANGE TRANSACTIONS (TAXES AND TRANSFERS)

6.7.2.2 Basis of Measurement

The Financial Statements of the Uva Wellassa University have been prepared on the historical cost basis and apply consistently. No adjustments have been made for inflation factors affecting to the Financial Statements except for the Property, Plant and Equipment measured at fair value.

6.7.2.3 Comparative Information

All accounting policies adopted by the University are applied consistently with those of the previous year, where necessary comparative figures have been adjusted to conform to the changes, in presentation of current year figures.

6.7.2.4 Materiality and Aggregation

Each material class of similar items have presented separately in the Financial Statements. Items of dissimilar nature or function have presented separately

unless they are immaterial.

6.7.2.5 Offsetting

Assets and Liabilities, Revenue and Expenses have not been offset unless required or permitted by SLPSAS.

6.7.2.6 Going Concern

The Uva Wellassa University has assessed the ability to continue as a going concern. The Council of Uva Wellassa University has a reasonable expectation that the University has adequate resources to continue in operational existence for the foreseeable future. University does not foresee a need for liquidation or cessation of operations, taking into account all available information about future. Accordingly, the university continues to adopt the going concern basis in preparing the financial statements.

6.7.2.7 Events After the Reporting Period

All material events after the reporting date have been considered and where appropriate adjustments or disclosures wherever necessary have been made in the Financial Statements.

6.7.2.8 Functional & Presentation Currency

Items included in the Financial Statements of the University are measured using the currency of the primary economic environment in which the University operates (the functional currency). These Financial Statements are prepared and presented in 'Sri Lankan Rupees' (Rs.), which is the University's functional and presentation currency.

6.7.2.9 Transaction of Foreign Currencies and Balances

Foreign currency transactions are translated into the functional currency using the exchange rates prevailing at the dates of the transactions or valuation where item are re measured. Foreign exchange gains and losses resulting from the settlement of such transactions and from the translation at year end exchange rates of monetary assets and liabilities denominated in foreign currencies are recognized in the Statement of Financial Performance.

6.7.2.10 Rounding

The amounts in Financial Statements have been rounded-off to the nearest rupee, except otherwise indicated as permitted by the Sri Lanka Public Sector Accounting Standards.

6.7.2.11 Property, Plant & Equipment (PPE)

The University's Property Plant & Equipment (PPE) includes Land, Buildings & Structures, Furniture & Fittings, Plant & Machinery, Office Equipment, Laboratory and Teaching Equipment, Motor Vehicles, Library Books and

Cloaks.

a. Basis of Recognition

Property, Plant and Equipment are recognized if it is probable that future economic benefits associate with the item will flow to the entity and the cost of the item can be reliably measured.

I. Initial Recognition

All items of Property Plant & Equipment are stated initially at cost and subsequently measured at cost less accumulated depreciation and any impairment losses. The cost of Property Plant & Equipment comprises its purchase price and any directly attributable cost of bringing the asset to working condition for its intended use.

II. Subsequent Expenditure on Existing Property, Plant & Equipment

Expenditure incurred on tangible fixed assets is charged to the Statement of Financial Performance in the period which is incurred, unless it meets one of the following criteria, in which case, it is capitalized and depreciated over the relevant useful life time.

- Increase in the capacity of the asset
- Substantial improvement in the quality of output or reduction in operating cost,
- Significant extension of the life of the asset beyond that confirmed by repair and maintenance.
- Market value of PPE has subsequently increased.
- Expenditure incurred on repairs or maintenance of Property, Plant and Equipment in order to restore or maintain the future economic benefits expected from originally assessed standard of performance, is recognized as an expense when incurred.

III. Measurement After Initial Recognition.

Revaluation Model

After initial recognition, below classes of Property plant and equipment, whose fair value can be measured reliably has been carried out at revalued amounts, which is fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent impairment losses.

Land
Buildings and Structures
Furniture and Fittings
Plant & Machinery
Office Equipment
Lab and Teaching Equipment
Motor Vehicles

The gain arising from revaluation of particular assets shall be identified in

Revaluation Reserves in the Statement of Changes in Equity.

Revaluations shall be made with the following regularities.

Land – Every 10 years

Buildings and Structures- Every 10 years

Furniture and Fittings- Every 05 years

Plant & Machinery- Every 05 years

Office Equipment- Every 05 years

Lab and Teaching Equipment- Every 05 years

Motor Vehicles- Every 05 years

Carrying Value of Property Plant and Equipment and Intangible assets are reviewed at each reporting date to determine whether there is any indication of impairment. If any such indication exists, then the assets recoverable amount is estimated. An impairment loss is recognized if the carrying amount of an asset exceeds its recoverable amount. Impairment losses are recognized in the Statement of Financial Performances.

IV. Library Books & Cloaks

Cost of Library books and Cloaks are depreciated on the straight-line basis over a period of 5 years.

V. Intangible Assets

Computer software and online journals have been recognized as intangible assets when it is probable that future economic benefits that are attributable to the assets will flow the enterprise and the cost of the asset can be measured reliably. Intangible assets acquired are stated at cost less accumulated amortization and accumulated impairment losses. These costs are amortized over their estimated useful lives.

b. Depreciation

Depreciation of Property Plant and equipment other than land, Buildings, Furniture & Fittings, Plant & Machinery, Office Equipment, Laboratory and Teaching Equipment and Motor Vehicles, is recognized in the statement of Financial Performance on the straight-line basis on each component of an item of property, plant and equipment. Depreciation of an asset begins when it is available for use and ceases at the earlier of the date that the asset is classified as held for sale and date that the asset is derecognized. The estimated useful life periods are as follows.

| <u>Assets Category</u> | <u>Estimated Useful Life</u> |
|-----------------------------------|------------------------------|
| Buildings | 20 years |
| Furniture & Fittings | 10 years |
| Plant and Machinery | 05 years |
| Office Equipment | 3-5 years |
| Laboratory and Teaching Equipment | 05 Years |
| Motor Vehicles | 05 Years |

Depreciation after Revaluation

Revalued Assets shall continue to be depreciated following the revaluation over the remaining useful life of each category of assets.

c. Impairment of Assets

The assets are tested for impairment at the end of the reporting period. The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period, an asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount. Gains and losses on disposals are determined by comparing the proceeds with the carrying amount and gain/ (loss) is recognized in the Statement of Financial Performance.

d. Derecognition

The carrying amount of Property Plant and Equipment is derecognized at the disposal or when no future economic benefits or service potential is expected from its use or disposal. The gain/ (loss) arising from the derecognition shall be included in surplus or deficit when the item is derecognized.

6.7.2.12 Capital Work- in - Progress

Capital expenses incurred on PPE which are not completed as at the reporting date are shown as Capital Work - in -Progress and cost incurred on Capital Work - in - Progress is transferred to Property, Plant and Equipment when it is available for use.

6.7.2.13 Current Assets

Current Assets classified in Statement of Financial Position are those which are expected to be realized in, or consumption, in the University's normal operating cycle, expected to be realized within twelve months after the reporting date or cash or a cash equivalent.

6.7.2.14 Inventories

Inventories are stated at cost and determined on First in First out (FIFO) basis. Inventories mainly comprise of stationaries, chemical & glassware and other consumables. Inventories are for consumption and not for resale.

6.7.2.15 Advances to Staff and Receivables

Advances to staff and receivable comprises, festival advance and interest receivables.

6.7.2.16 Cash & Cash Equivalents

Cash and cash equivalents are defined as cash in hand, demand deposits and short term highly liquid investments readily convertible to known amounts of cash and subject to insignificant risk of change in value. For the purpose of

Cash Flow Statement, cash & cash equivalent includes cash in hand and deposits in banks. Investments with short term maturity of six months or less from the date of acquisition are also treated as cash equivalents. The cash flow statement is prepared based on the indirect method.

6.7.2.17 Employee Benefits

Defined Contribution Plans

Employees of the University are entitled for Universities Provident Fund (UPF) and Employees Trust Fund (ETF) in line with respective statutes and regulations. The University contributes 7% and 3% on basic emoluments plus cost-of-living allowance, academic allowances and monthly compensation allowances of the employees to the Universities Provident Fund and to the Employee's Trust Fund respectively. Further University contributes 8% on basic emoluments plus cost-of-living allowance, academic allowances and monthly compensation allowances of the employees to the Universities Pension Fund as a retirement benefit. These are recognized as expenses in the Statement of Financial Performance as incurred.

Defined Benefit Plans

A defined benefit plan is a post-employment benefit plan other than a defined contribution plan. The defined benefit is calculated using projected unit credit method as recommended by SLPSAS 19 "Employee benefits". The present value of the defined benefit obligation is determined by discounting the estimated future cash outflows using interest rates that are denominated in the currency in which the benefits will be paid, and that have terms to maturity approximating to the terms of the related liability. The present value of the defined benefit obligations depends on a number of factors that are, determined on an actuarial basis using number of assumptions. Key assumptions used in determining the defined retirement benefit obligations are given in Notes. Any changes in these assumptions will impact the carrying amount of defined benefit obligations.

Provision has been made for retirement gratuities from the beginning of service for all employees, in conformity with SLPSAS 19 on employee benefits. Provision are made to all employees those who become eligible under the Gratuity Act No.12 of 1983, the liability to an employee arises only on completion of 5 years of continued service. This provision is not fully externally funded.

6.7.2.18 Liabilities and Provisions

6.7.2.18.1 Current Liabilities

Current Liabilities are stated at their book value.

6.7.2.18.2 Provisions

Provisions are recognized when the University has present obligations (legal

and constructive) as a result of a past event, where it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate can be made of the amount of the obligation.

6.7.2.18.3 Contingent Liabilities and Contingent Assets

A contingent liability is a possible obligation that arises from past events whose existence will be continued by the occurrence or non-occurrence of one or more uncertain future events beyond the control of the programme or a present obligation that is not recognized because it is not probable that an outflow of resources will be required to settle the obligation.

A contingent liability also arises in extremely rare cases where there is a liability that cannot be measured reliably. The uncertainty does not recognize a contingent liability but disclose its existence in the Financial Statements.

A contingent asset is a possible asset that arises from past events whose existence will be confirmed by the occurrence or non-occurrence of one or more uncertain future events beyond the control of the University. The University does not recognize contingent asset but discloses its existence where inflow of economic benefits is probable but not virtually certain.

6.7.2.19 Revenue Recognition from Non-Exchange Transactions

6.7.2.19.1 Recurrent Grant

Recurrent grants are recognized in the Statement of Financial Performance on cash basis.

6.7.2.19.2 Government Grants Related to Capital Expenditure

Government Grants for the Capital expenditure has been recorded in Financial Statements in Accordance with Sri Lanka Public Sector Accounting Standard (SLPSAS) 11 Revenue from non-Exchange Transactions.

Revenue Recognition

An inflow of resources from non- exchange transactions recognized as an asset shall be recognized as revenue except to the extent that a liability is also recognized in respect of the same inflow.

Revenue from the non-exchange transactions shall be measured at the amount of increase in net assets recognized by the entity. The amount which has not been utilized in assets will be recognized in Capital Received in Advance Account under current liabilities.

6.7.2.20 Revenue Recognition- Exchange Transactions

6.7.2.20.1 Income from Self-Financed Programmes

Income from Self-Financed Programmes and other activities are recognized on accrual basis over the period of course and degrees.

6.7.2.20.2 Expenditure Recognition

Expenses incurred in carrying out all activities of the University are recognized on an accrual basis and charged to the Statement of Financial Performance.

6.7.2.21 Statement of Cash Flows

The Statement of Cash Flows has been prepared by using the Indirect Method in accordance with the SLPSAS 2 whereby gross cash receipts and gross cash payments of operating activities, finance activities and investing activities have been recognized. Cash and cash equivalents comprise short term, highly liquid investments that are readily convertible to known amounts of cash and are subject to an insignificant risk of changes in value.

6.8 Notes to the Financial Statements (For the year ended 31.12.2022)

| 03 Cash and Cash Equivalents | | |
|--|--------------------|-------------------|
| Bank balances | | |
| | 2022 | 2021 |
| | Rs. | Rs. |
| <u>Bank of Ceylon - Badulla</u> | | |
| A\C No. 3114820 | 11,826,781 | 6,857,955 |
| A\C No 3114828 | 2,173,402 | 1,627,671 |
| A\C No 78166821 | 906,707 | 1,248,793 |
| A\C No 78057047 | 5,419,874 | 14,250,015 |
| A\C No 81216727 | 1,001,853 | 396,130 |
| A\C No. 86977531 | 1,883,211 | 1,673,440 |
| Foreign Currency Savings A/c | 6,755,331 | - |
| BOC Awards Savings Account | 1,500 | - |
| <u>Peoples Bank - Badulla</u> | | |
| A\C No.010100168384805 | 3,867,101 | 3,296,895 |
| | 33,835,759 | 29,350,899 |
| | | |
| 04 Investments | | |
| | 2022 | 2021 |
| | Rs. | Rs. |
| Fixed Deposits | | |
| UKK Fund | - | 6,540,554 |
| VC Fund | 1,355,426 | 836,120 |
| Security Deposits (Shroff and Store Keeper)-BOC | 125,000 | 50,000 |
| Bond Violation Fund | 40,287,346 | 32,969,334 |
| Chancellor's Scholarship Fund | 1,237,651 | 1,237,651 |
| Funds for Convocation Awards | 1,329,600 | 204,600 |
| Grant for 5th Census of Sinharaja Man Biosphere Reserve | 11,282,503 | 11,031,358 |
| Post Graduate Unit / CODL | 39,000,000 | 14,500,000 |
| University Development Fund | 13,501,285 | 700,000 |
| Management Faculty Development Fund | 575,000 | 250,000 |
| CODL Development Fund | 675,000 | 400,000 |
| Applied Science Faculty Development Fund | 500,000 | 200,000 |
| Animal Science & Export Agriculture Faculty Development Fund | 35,000 | - |
| Other projects Funds | 10,000,000 | - |
| | 119,903,811 | 68,919,616 |

Notes to the Financial Statements (Cont.)

| 05 Receivables | | 2022 | 2021 | |
|---|-----------------------------|---------------------|-------------------|----------------------|
| | | Rs. | Rs. | |
| Security Deposits | 5.1 | 830,000 | 480,000.00 | |
| Receivables -Recurrent | 5.2 | 22,252,612 | 17,319,314.7 | |
| Receivables -Self Financed Programmes | | 10,000 | 10,000.00 | |
| Staff Loans and Advances | 5.3 | 3,749,302 | 3,582,406.40 | |
| Salary Control A/C | | 22,000 | - | |
| | | 26,863,914 | 21,391,721 | |
| 5.1 Security Deposits | | | | |
| Victoria Agencies | | 150,000 | 150,000 | |
| Badulla Multi Purpose Co-Operative Society - (Fuel Deposit) | | 350,000 | 150,000 | |
| Badulla Pradeshiya Sabhava | | 180,000 | 180,000 | |
| Badulla Vivida Seva Samupakara Samithiya | | 150,000 | - | |
| | | 830,000 | 480,000 | |
| 5.2 Receivables - Recurrent | | | | |
| Bursary | | 15,130,900 | 13,443,800 | |
| Bond Violation Fund | | 698,124 | 2,685,762 | |
| Fixed Deposit Interest | | 6,327,800 | 1,140,250 | |
| other receivables | | 95,788 | 49,503 | |
| | | 22,252,612 | 17,319,315 | |
| 5.3 Staff Loans and Advances | | | | |
| Types | Balance as at 31.12.2022 | Age Analysis | | |
| | | Less than 1 Year | 1-2 years | More than 2 years |
| Distress Loans | 8,002,701 | 3,240,919 | 2,030,329 | 2,731,454 |
| Staff Loans | 4,760 | 2,550 | 1,700 | 510 |
| Festival Advances | 193,750 | 193,750 | - | - |
| Computer Loans | 215,500 | 87,000 | 62,500 | 66,000 |
| Vehicle Loans | 377,183 | 225,084 | 110,534 | 41,565 |
| | | 8,793,894 | 3,749,302 | 2,839,529 |

Notes to the Financial Statements (Cont.)

| | | | |
|--|---|-------------------|-----------------------|
| 06 Inventories | | 2022 | 2021 |
| | | Rs. | Rs. |
| Stationary | | 10,616,747 | 8,993,418 |
| Building & Structures Maintenance | | 1,408,299 | 731,407 |
| Mechanical, Electrical & other | | 1,293,566 | 231,575 |
| Goods | | | |
| Medical Supplies | 6.1 | 475,036 | 213,031 |
| Chemical & Glassware | 6.1 | 27,410,974 | 21,380,221 |
| | | 41,204,623 | 31,549,651 |
| 6.1 Medical Supplies and Chemical & Glassware | | <u>Medical</u> | <u>Chemical &</u> |
| | | <u>Stock</u> | <u>Glassware</u> |
| Value of Opening Stock | | 213,031 | 21,380,221 |
| Purchases | | 1,619,297 | 16,324,801 |
| Value of Closing Stock | | (475,036) | (27,410,974) |
| Consumption for the year 2021 | | 1,357,291 | 10,294,048 |
| 6.2 | Following types and number of animals, purchased for practical purposes are lived in the University at the end of year 2022 | | |
| | | <u>Quantity</u> | |
| Rabbit | | 20 | |
| Guinea pig | | 14 | |
| Goat (Saanen) | | 6 | |
| Chicken | | 10 | |
| Turkey | | 1 | |
| Guinea Fowl | | 2 | |
| Duck | | 3 | |
| Quails | | 1 | |
| 07 Advances | | 2022 | 2021 |
| | | Rs. | Rs. |
| Sundry Advances - Recurrent | | - | 9,000 |
| Self Financed Programms | | - | 65,000 |
| | | - | 74,000 |
| 08 Receivables - Non Current | | 2022 | 2021 |
| | | Rs. | Rs. |
| Vehicle Loans | 5.3 | 152,099 | 320,083 |
| Staff Loans | | 2,210 | 4,080 |
| Computer Loans | | 128,500 | 188,000 |
| Distress Loans | | 4,761,783 | 5,816,750 |
| | | 5,044,592 | 6,328,913 |

Notes to the Financial Statements (Cont.)

| 09 Property, Plant and Equipment | | | | | | |
|---|---------------------------------|-----------------------------|----------------------|--------------------|---------------------------|-----------------------------|
| 9.1 Acquisition of Fixed Assets | | Balance as at 01.01.2022 | Additions | Revaluation | Transfers/ Adjustments | Balance as at 31.12.2022 |
| 9.1.1 | Cost | | | | | |
| | Buildings | 2,125,398,131 | 1,138,796,039 | | (6,246,831) | 3,257,947,339 |
| | Furniture & Fittings | 363,910,687 | 82,727,428 | | (90,750) | 446,547,365 |
| | Plant & Machinery | 18,685,584 | 9,785,070 | | - | 28,470,654 |
| | Office Equipment | 42,155,585 | 3,050,091 | | - | 45,205,676 |
| | Office Equipment | 13,300,700 | - | | - | 13,300,700 |
| | Sport Goods | 43,904,910 | 35,528,399 | | (12,000) | 79,421,308 |
| | Other Capital Assets | 168,013,866 | 70,294,061 | | (73,980) | 238,233,947 |
| | Computers | 713,380,870 | 48,902,832 | 631,490,690 | (713,380,870) | 680,393,522 |
| | Laboratory & Teaching Equipment | 18,650,000 | - | - | - | 18,650,000 |
| | Motor Vehicles | | | | | |
| | Total Cost | 3,507,400,333 | 1,389,083,919 | 631,490,690 | (719,804,431) | 4,808,170,511 |
| 9.1.2 | Accumulated Depreciation | | | | | |
| | Buildings | 112,488,479 | 144,505,458 | | 16,546,030 | 273,539,967 |
| | Furniture & Fittings | 209,243,102 | 32,686,713 | | 794,802 | 242,724,617 |
| | Plant & Machinery | 12,163,828 | 4,622,478 | | 278,528 | 17,064,833 |
| | Office Equipment | 33,644,138 | 4,833,316 | | 265,176 | 38,742,631 |
| | Office Equipment | 11,689,833 | 745,528 | | - | 12,435,360 |
| | Sport Goods | 27,999,053 | 11,630,253 | | 2,295,151 | 41,924,457 |
| | Other Capital Assets | 111,119,152 | 29,996,371 | | 1,577,593 | 142,693,116 |
| | Computers | 555,990,079 | 88,804,838 | | (631,848,216) | 12,946,701 |
| | Laboratory & Teaching Equipment | 15,361,667 | 3,288,333 | | - | 18,650,000 |
| | Motor Vehicles | | | | | |
| | Total Depreciation | 1,089,699,332 | 321,113,287 | | (610,090,937) | 800,721,682 |

Notes to the Financial Statements (Cont.)

| | | | | | |
|--------------|---|----------------------|----------|----------|------------------------|
| 9.1.3 | Net Book Value | | | | |
| | Buildings | 2,012,909,652 | - | - | - 2,984,407,372 |
| | Furniture & Fittings | 154,667,585 | - | - | - 203,822,749 |
| | Plant & Machinery | 6,521,756 | - | - | - 11,405,820 |
| | Office Equipment | | | | |
| | Office Equipment | 8,511,447 | - | - | - 6,463,045 |
| | Sport Goods | 1,610,867 | - | - | - 865,340 |
| | Other Capital Assets | 15,905,857 | - | - | - 37,496,852 |
| | Computers | 56,894,713 | - | - | - 95,540,830 |
| | Laboratory & Teaching Equipment | 157,390,791 | - | - | - 667,446,821 |
| | Motor Vehicles | 3,288,333 | - | - | - - |
| | Total Net Book Value | 2,417,701,001 | - | - | - 4,007,448,829 |
| 9.1.4 | Office Equipment are depreciated over the estimated useful life as mentioned below. | | | | |
| | Virus Guards | 3 years | | | |
| | Other Office Equipment | 5 years | | | |
| 9.1.5 | University's process of revaluation of Fixed Assets is in progress. The process is being continued with two major phases and the first phase was revaluation of Buildings. This was done in year 2021 and as the second phase, the committee started it with revaluating Laboratory Equipment which represented 20% out of total assets. These Lab Equipment had a cost spread to initiating of university's operations and it found that lots of Lab equipment have been fully depreciated but are still in usable condition. With the purpose of getting those usable assets in to books of accounts again and, eliminating consumables and other assets included in the asset class of Lab equipment this revaluation process was carried out and it was a great achievement to bring clear picture in Books of Accounts. The Revaluation committee appointed a team with three senior lecturers, two technical officers, and two members from Finance and Administrative departments. Total number of members of a team was seven and nine teams were appointed to cover around thirty labs in each departments of each four faculties. A member from the Government revaluation department was participated in revaluation process of Lab equipment. | | | | |
| | The Second phase of revaluation of Fixed Assets is still being continued and revaluation process for following major class of assets are yet to be carried out. | | | | |
| | 01. Furniture & Fittings | | | | |
| | 02 Plant & Machinery | | | | |
| | 03 Office Equipment | | | | |
| | 04 Motor Vehicles | | | | |
| | The particular asset class of 'Laboratory Equipment' has been Revalued on 31st December 2022 All the Laboratory equipment in the university premises have been revalued at the value of Rs. 631,490,690.29/= . Net Book Value of these assets is Rs. 77,651,898.26, as a result a revaluation gain of Rs. 553,838,792.03 has been recognized in Revaluation Reserves. Following are the major assumptions used by the authorised teams appointed by the University's revaluation committee in revaluation of Laboratory Equipment in the University. | | | | |
| | 1. The independent team appointed by University's revaluation committee has sufficient expertise knowledge on revaluation process and the technical value of assets, useful life and market value. | | | | |
| | 2. Current Economic condition including inflation has been considered in revaluation | | | | |

Notes to the Financial Statements (Cont.)

| | | | | | |
|---|--|--|--|-------------|--------------------------|
| 3. If the Buildings were not revalued, Net book value as at the reporting date would be; | | | | | |
| Total Cost as at 31st December 2022 Rs. Cts. | Accumulated Depreciation as at 31st December 2022 Rs. Cts. | Net Book Value as at 31st December 2022 Rs. Cts. | Total Cost as at 31st December 2022 Rs. Cts. | | |
| 713,380,869.95 | 635,169,959.65 | 78,210,910.30 | 713,380,869.95 | | |
| 4. 275 computers were included in Lab equipment and net book value of these Computers are zero. These computers were eliminated from the asset list and kept until the revaluation is done for the particular asset class of Computers. Cost of these Computers were Rs.23,000,243.75 . | | | | | |
| 5. Rs. 38,356,778.55 worth consumable/ perishable items were identified in revaluation and net book value of these items are 559,012.04. Net book value adjusted in financial year 2022 and currently there is a zero balance in books of accounts. Normal university's internal control procedures are applied when these items are used and disposed. | | | | | |
| 9.2 Library Books and Cloaks | | | | | |
| | Balance as at 01.01.2022 | Additions | Disposals | Adjustments | Balance as at 31.12.2022 |
| 9.2.1 Carrying Amounts | | | | | |
| Library Books | 94,907,406 | 10,080,781 | (260,290) | - | 104,727,897 |
| Cloaks | 3,238,420 | 568,400 | - | - | 3,806,820 |
| Total Carrying Amount | 98,145,826 | 10,649,181 | (260,290) | - | 108,534,717 |
| 9.2.2 Depreciation | | | | | |
| Library books | 78,920,880 | 8,711,895 | (260,290) | 364,613 | 87,737,098 |
| Cloaks | 2,680,343 | 315,486 | - | - | 2,995,829 |
| Total Depreciation | 81,601,223 | 9,027,381 | (260,290) | 364,613 | 90,732,927 |
| 9.2.3 Net Book Value | | | | | |
| Library books | 15,986,526 | - | - | - | 16,990,799 |
| Cloaks | 558,077 | - | - | - | 810,991 |
| Total Library Books and Cloaks | 16,544,603 | - | - | - | 17,801,790 |

Notes to the Financial Statements (Cont.)

| 10 Capital Work In Progress | | | | | | |
|---|---|-----------------------------|-----------------------|------------------------|--|-----------------------------|
| | Contract Sum (without taxes) | Balance as at 01.01.2022 | Additions | Transfers | | Balance as at 31.12.2022 |
| Establishment of Uva Wellassa University - Phase II Balance Work | 628,461,071 | 670,884,380 | 102,224,516 | (773,108,895) | | - |
| Alternative Water Supply Technology Faculty Building (Budget Proposals 2016/2017) | 35,832,218 | 15,441,721 | 64,033,326 | (79,475,047) | | - |
| Rehabilitation & Improvement Projects | 253,219,360 | 302,822,215 | 16,169,143 | (318,991,358) | | - |
| Design & Furnish Elementary Lab - Dept. of Biosystems Tech. Furniture & Teaching Aids for Faculty of Technology Studies | 18,481,106 | 14,815,934 | 47,749,692 | (62,328,793) | | 236,833 |
| | 26,063,248 | 28,148,308 | - | (28,148,308) | | - |
| | 4,515,000 | 903,000 | - | - | | 903,000 |
| Total Capital Work In Progress | | 1,033,015,558 | 230,176,676.13 | (1,262,052,401) | | 1,139,833 |
| 11 Land and Land Improvements | | | | | | |
| | Balance as at 01.01.2021 | Additions | Transfers | Amortisation | | Balance as at 31.12.2021 |
| Compensation Interest paid on land | - | 25,441,545 | | (25,441,545) | | - |
| Research and Development | - | 5,849,568 | | (5,849,568) | | - |
| Expenses for university sport activities | - | 879,852 | | (879,852) | | - |
| Human Capital Development Projects | - | 241,000 | | (241,000) | | - |
| Software | 4,565,045 | 3,100,791 | (364,365) | (1,995,774) | | 5,305,697 |
| Total Net Book Value | 4,565,045 | 35,512,757 | (364,365) | (34,407,739) | | 5,305,697 |
| 12 Quality Improvement Projects / Intangible Assets | | | | | | |
| | Balance as at 01.01.2021 | Additions | Transfers | Amortisation | | Balance as at 31.12.2021 |
| Compensation Interest paid on land | - | 25,441,545 | | (25,441,545) | | - |
| Research and Development | - | 5,849,568 | | (5,849,568) | | - |
| Expenses for university sport activities | - | 879,852 | | (879,852) | | - |
| Human Capital Development Projects | - | 241,000 | | (241,000) | | - |
| Software | 4,565,045 | 3,100,791 | (364,365) | (1,995,774) | | 5,305,697 |
| Total Net Book Value | 4,565,045 | 35,512,757 | (364,365) | (34,407,739) | | 5,305,697 |
| 12.1 | Software are amortized over the estimated useful life of five years period. | | | | | |
| 12.2 | Details of Additions during the year are indicated in annexures. | | | | | |
| 12.3 | An interest expense of Rs.25,441,545.34, has been occurred during the year, in the form of a penalty of interest due to a delay in settlement of the sale proceeds of the acquisition of a 'Garment Factory'. The liability is towards the Divisional Secretary, Badulla. The matter was referred to the Hon. Attorney General and advised to pay the respective interest amount. | | | | | |

Notes to the Financial Statements (Cont.)

| 13 Accrued Expenses | | | 2022 | 2021 | | |
|---------------------------------------|---|-------------|---------------------------------|--------------------------------|-------------------|---------------------------------|
| | | | Rs. | Rs. | | |
| | Recurrent Payments | | 164,494,916 | 74,549,703 | | |
| | Self Financed Programmes | | 1,218,072 | 2,254,605 | | |
| | | | 165,712,988 | 76,804,308 | | |
| 14 Sundry Creditors and Others | | | 2022 | 2021 | | |
| | | | Rs. | Rs. | | |
| | Retentions | 14.1 | 65,581,635 | 89,849,074 | | |
| | Sundry Creditors - Recurrent | 14.2 | 33,687,277 | 23,721,719 | | |
| | Sundry Creditors - Capital | 14.3 | 170,935,523 | 11,900,850 | | |
| | Sundry Creditors - Self Financed Programme | | 90,788 | 49,503 | | |
| | Interest Payable on Security Deposits | | 42,459 | 27,636 | | |
| | Refundable Deposits | | 2,258,980 | 2,023,505 | | |
| | Security Deposits - Recurrent | | 1,633,965 | 1,747,332 | | |
| | Deposit and payable - Recurrent | | 663,112 | 76,365 | | |
| | Deposit and payable - Capital | | 4,987,215 | 5,052,603 | | |
| | Deposit and payable - Self Financed Programme | | 218,119 | 218,119 | | |
| | Stamp Duty Payable | | 48,050 | 48,925 | | |
| | Withholding Tax Payable | | 15,700 | 15,700 | | |
| | | | 280,162,824 | 134,731,330 | | |
| 14.1 Retentions | | | | | | |
| | Supplier/ Item | | Balance as at 01.01.2022 | Additions / Adjustments | Released | Balance as at 31.12.2022 |
| 14.1.1 | Construction | | 67,009,335 | 632,329 | 22,838,920 | 44,802,744 |
| 14.1.2 | Furniture | | 4,408,980 | 1,747,159 | 656,101 | 5,500,038 |
| 14.1.3 | Computer | | 198,163 | 278,060 | - | 476,223 |
| 14.1.4 | Office Equipment | | 8,329 | - | - | 8,329 |
| 14.1.5 | Lab Equipment | | 2,911,025 | - | 255,501 | 2,655,524 |
| 14.1.6 | Technology Stream | | 10,900,452 | 536,279 | 158,339 | 11,278,391 |
| 14.1.7 | Other Capital Assets | | 4,968 | 314,017 | - | 318,985 |
| 14.1.8 | Building & Structures - Rehabilitation | | 376,300 | 165,102 | - | 541,402 |
| | | | 85,817,551 | 3,672,946 | 23,908,861 | 65,581,635 |

Notes to the Financial Statements (Cont.)

| 14.1.1 Construction | | | | |
|---|-----------------------------|----------------------------|----------|-----------------------------|
| Water sump & water House | 41,661 | - | - | 41,661 |
| Name Board & Entrance | 111,917 | - | - | 111,917 |
| Vice Chancellor Bungalow | 934,867 | - | - | 934,867 |
| Block – D | 1,518,780 | - | - | 1,518,780 |
| Waste water Drainage system | 993,190 | - | - | 993,190 |
| Road & Landscaping Phase II | 753,123 | - | - | 753,123 |
| Control Metering Cubical | 55,034 | - | - | 55,034 |
| 14.1.1 Construction (Contd.) | | | | |
| Supplier/ Item | Balance as at 01.01.2022 | Additions / Adjustments | Released | Balance as at 31.12.2022 |
| Erecting Barbed Wire fence | 19,376 | - | - | 19,376 |
| Senior Staff Quarters | 1,965,226 | - | - | 1,965,226 |
| Roads and Landscaping at phase 2 Area | 439,227 | - | - | 439,227 |
| Cafeteria & toilets | 1,215,849 | - | - | 1,215,849 |
| University Guest House | 310,248 | - | - | 310,248 |
| Turfing of Play ground | 224,238 | - | - | 224,238 |
| Retaining Wall Between Block F & the Road | 94,104 | - | - | 94,104 |
| Senate Building | 2,911,903 | - | - | 2,911,903 |
| Maintenance Section | 306,382 | - | - | 306,382 |
| Pavilion | 309,638 | - | - | 309,638 |
| Sport Centre & Gymnasium | 1,673,504 | - | - | 1,673,504 |
| Water Supply to Garment factor Building & Vice Chancellor Quarters | 16,553 | - | - | 16,553 |
| Play ground (for 200m track) | 818,245 | - | - | 818,245 |
| Landscaping and road works in senior staff quarters area | 425,849 | - | - | 425,849 |
| Landscaping and road works in guest house area | 94,303 | - | - | 94,303 |
| Retainning wall between Vice Chancellor bungalow & senior staff quarter | 46,800 | - | - | 46,800 |
| Landscaping and road works & other related to Vice Chancellor Bungalow | 435,586 | - | - | 435,586 |
| Landscaping & road works in cafeteria & toilets | 99,959 | - | - | 99,959 |
| Road & Landscaping in Hostel Area | 190,809 | - | - | 190,809 |
| Fixing a sink at administration Block | 12,285 | - | - | 12,285 |
| Strom Water Drainage system | 21,931 | - | - | 21,931 |
| Balance Work of Road and Landsaping 2 | 287,651 | - | - | 287,651 |

Notes to the Financial Statements (Cont.)

| | | | | |
|---|--------------------------|-------------------------|-------------------|--------------------------|
| Fiber Network (Master Network Cabling of Phase 2) | 1,107,944 | - | - | 1,107,944 |
| Infrastructure Development Project for Technology Stream Degree Programme | 12,660,968 | - | 5,380,911 | 7,280,057 |
| Staff Quarters | 2,016,895 | - | 1,825,001 | 191,893 |
| Staff Learning Unit | 8,289,522 | - | 4,285,085 | 4,004,438 |
| Design Refurnish Main Canteen | 792,663 | - | - | 792,663 |
| Student Welfare Centre | 3,808,337 | - | 1,818,751 | 1,989,586 |
| Library Building | 20,576,748 | - | 9,529,171 | 11,047,576 |
| Alternative Water Supply | 1,428,023 | 632,329 | - | 2,060,352 |
| Total | 67,009,335 | 632,329 | 22,838,920 | 44,802,744 |
| 14.1.2 Furniture | | | | |
| Supplier/ Item | Balance as at 01.01.2022 | Additions / Adjustments | Released | Balance as at 31.12.2022 |
| City Furnishing House (Pvt) Ltd | 105,306 | - | - | 105,306 |
| Leema Creations (Pvt) Ltd | 3,470,301 | 162,593 | 656,101 | 2,976,793 |
| R.M. Senavirathna | 10,710 | - | - | 10,710 |
| Sigiri Samurdhi Steel Furniture (Pvt) Ltd | 36,602 | - | - | 36,602 |
| Microtech Biological (Pvt) Ltd | 135,506 | - | - | 135,506 |
| Gamini Furniture & Timber Stores | 650,555 | 955,684 | - | 1,606,239 |
| N & A Holdings (Pvt) Ltd | - | 346,781 | - | 346,781 |
| Sujith Furniture Manufactures | - | 121,068 | - | 121,068 |
| Enex Agencies (Pvt) Ltd | - | 161,034 | - | 161,034 |
| Total | 4,408,980 | 1,747,159 | 656,101 | 5,500,038 |
| 14.1.3 Computer | | | | |
| Assidua Technologies (Pvt) Ltd | 7,763 | - | - | 7,763 |
| John Keells Office Automation (Pvt) Ltd | 190,400 | - | - | 190,400 |
| Debug Computer Peripherals (Pvt) Ltd | - | 278,060 | - | 278,060 |
| Total | 198,163 | 278,060 | - | 476,223 |
| 14.1.4 Office Equipment | | | | |
| Metro Computer Technology | 5,856 | - | - | 5,856 |
| Metropolitan Office (Pvt) Ltd | 2,473 | - | - | 2,473 |
| Total | 8,329 | - | - | 8,329 |
| 14.1.5 Lab Equipment | | | | |
| Scientific Instruments (Pvt) Ltd | 263,048 | - | - | 263,048 |
| Quolikem International (Pvt) Ltd | 941,630 | - | - | 941,630 |
| Analytical Instruments (Pvt) Ltd | 274,219 | - | 255,501 | 18,718 |
| Avon Pharmo Chem (Pvt) Ltd | 367,618 | - | - | 367,618 |
| S & D Associates (Pvt) Ltd | 327,452 | - | - | 327,452 |
| Hemsons International (Pte) Ltd | 76,406 | - | - | 76,406 |
| Organic Trading (Pvt) Ltd | 7,004 | - | - | 7,004 |
| Hayleys Lifesciences (Pvt) Ltd | 27,000 | - | - | 27,000 |
| Bhoomi Tech (Pvt) Ltd | 28,650 | - | - | 28,650 |
| Micro Tech Biological (Pvt) Ltd | 598,000 | - | - | 598,000 |
| Total | 2,911,025 | - | 255,501 | 2,655,524 |

Notes to the Financial Statements (Cont.)

| | | | | |
|---|--|-------------------------|-------------------|--------------------------|
| 14.1.6 Technology Stream | | | | |
| Ceylon Business Appliances (Pvt) Ltd | 2,185 | - | - | 2,185 |
| Gamini Furniture & Timber Stores | 775,278 | - | - | 775,278 |
| Scientific Instruments (Pvt) Ltd | 69,000 | - | - | 69,000 |
| Udharas Construction | 199,814 | - | - | 199,814 |
| Islandwide Scientific (Pvt) Ltd | 224,365 | - | - | 224,365 |
| Demeter Technologies (Pvt) Ltd | 637,200 | - | - | 637,200 |
| 14.1.6 Technology Stream (Contd.) | | | | |
| Supplier/ Item | Balance as at 01.01.2022 | Additions / Adjustments | Released | Balance as at 31.12.2022 |
| WMJ Construction | 432,175 | 78,170 | 158,339 | 352,005 |
| Hemsons International (Pvt) Ltd | 2,814,831 | - | - | 2,814,831 |
| Leema Creations (Pvt) Ltd | 1,921,320 | - | - | 1,921,320 |
| Scientific Instruments (Pvt) Ltd | 485,784 | - | - | 485,784 |
| Micro Tech Biological (Pvt) Ltd | 3,338,500 | - | - | 3,338,500 |
| Analytical Instruments (Pvt) Ltd | - | 458,109 | - | 458,109 |
| | 10,900,452 | 536,279 | 158,339 | 11,278,391 |
| 14.1.7 Other Capital Assets | | | | |
| Vithanage Enterprises | 4,968 | - | - | 4,968 |
| Richard Pieris Distributors Limited | - | 314,017 | - | 314,017 |
| | 4,968 | 314,017 | - | 318,985 |
| 14.1.8 Building & Structures - Rehabilitation | | | | |
| Universal Wireman (Pvt) Ltd | 38,715 | - | - | 38,715 |
| Janathakshan (GTE) Ltd | 175,197 | - | - | 175,197 |
| Sandra Fiona Construction & Suppliers | 5,335 | - | - | 5,335 |
| Diesel & Motor Engineering PLC | 128,693 | - | - | 128,693 |
| Udharas Construction | 28,359 | - | - | 28,359 |
| Leema Creation (Pvt) Ltd | - | 28,783 | - | 28,783 |
| Advanced Micro Technology (Pvt) Ltd | - | 136,319 | - | 136,319 |
| Total | 376,300 | 165,102 | - | 541,402 |
| Total Retentions | 85,817,551 | 3,672,946 | 23,908,861 | 65,581,635 |
| 14.1.9 | Any retained balance prevailed as at 01.01.2022, if fully released during the year, was eliminated from the above list | | | |
| 14.2 Sundry Creditors - Recurrent | | | 2022 | 2021 |
| | | | Rs. | Rs. |
| Sundry Creditors - Recurrent | | | 1,100 | 1,100 |
| Foreign Funded Project (Fifth Census Sinharaja 25ha Plot) | | | 22,226,246 | 13,128,786 |
| Presidential Scholarship | | | 230,250 | 230,250 |
| Funds from MOHE | | | 39,135 | 39,135 |
| Collections of University | | | 6,675,631 | 8,551,877 |
| Business Linkage Unit | | | 4,514,915 | 1,770,570 |
| Research Grants | | | 33,687,277 | 23,721,719 |

Notes to the Financial Statements (Cont.)

| 14.3 Sundry Creditors - Capital | Less than 1 year | More than 1 year | Total |
|---|-----------------------------|-----------------------------|--------------------|
| 14.3.1 Construction | | | |
| Darinton Construction (Pvt) Ltd | 56,992,434 | - | 56,992,434 |
| Nazeeha Hardware & Construction | 1,537,321 | - | 1,537,321 |
| Kumarasiri Civil Contractors | 4,592,129 | - | 4,592,129 |
| Central Engineering Consultancy Bureau | 1,088,959 | - | 1,088,959 |
| Node Engineering Consortium | 48,437,301 | - | 48,437,301 |
| Central Engineering Services (Pvt) Ltd | 17,900,054 | - | 17,900,054 |
| | 130,548,199 | - | 130,548,199 |
| 14.3.2 Acquisition of Fixed Assets | | | |
| Gamini Furniture & Timber Stores | 414,918 | - | 414,918 |
| Base Hp (Pvt) Ltd | 261,000 | - | 261,000 |
| D.S.Book International | - | 420,159 | 420,159 |
| Sarasavi bookshop (Pvt) Ltd | 611,244 | - | 611,244 |
| Expographic Books (Pvt) Ltd | 783,140 | - | 783,140 |
| Rathna Jaya Gems & Tools (Pvt) Ltd | 267,000 | - | 267,000 |
| Torbo Enterprises | 568,400 | - | 568,400 |
| Municipal Council, Badulla | 42,199 | - | 42,199 |
| Badulla Divisional secretariat | 25,399,346 | - | 25,399,346 |
| Pack Software Point (Pvt) Ltd | - | 41,250 | 41,250 |
| | 28,347,247 | 461,409 | 28,808,656 |
| 14.3.3 Research Grant | | | |
| R.M.D.P.K. Rathnayaka | 55,000 | - | 55,000 |
| M. Sukanya | 110,000 | - | 110,000 |
| R.W.K. Anjana | 60,000 | - | 60,000 |
| Avon Pharmo Chem (Pvt) Ltd | 145,947 | - | 145,947 |
| A & D Enterprises | 15,500 | - | 15,500 |
| Neochem International (Pvt) Ltd | 29,964 | - | 29,964 |
| Hemsons International (Pvt) Ltd | 18,555 | - | 18,555 |
| Sri SR Laboratory (Pvt) Ltd | 79,100 | - | 79,100 |
| Microtech Biological (Pvt) Ltd | 86,250 | - | 86,250 |
| | 600,316 | - | 600,316 |
| 14.3.4 Technology Faculty | | | |
| Analytical Instrument | - | 1,622,981 | 1,622,981 |
| Metropolitan Technologies (Pvt) Ltd | - | 2,809,240 | 2,809,240 |
| Dynamic AV Technologies (Pvt) Ltd | 390,415 | - | 390,415 |
| WMJ Constructions | 291,934 | - | 291,934 |
| Leema Creations (Pvt) Ltd | - | 4,876,200 | 4,876,200 |
| Hemsons International (Pvt) Ltd | - | 987,583 | 987,583 |
| | 682,348 | 10,296,004 | 10,978,352 |
| Total | 160,178,110 | 10,757,413 | 170,935,523 |

Notes to the Financial Statements (Cont.)

| 15 Provision for Gratuity | 2022 | 2021 |
|--|----------------------|--------------------|
| | Rs. | Rs. |
| Balance as at the beginning of the year | 118,687,807 | 109,894,564 |
| Net Gratuity payments made/ received for those transferred | (2,678,903) | (817,577) |
| Benefits paid/Payable | (4,709,064) | (1,145,780) |
| Interest Cost for the Period | 13,649,098 | 8,726,159 |
| Current Service Cost /Provision for the Year | 16,587,879 | 14,348,675 |
| Actuarial(Gain)/Loss | (8,349,633) | (12,318,234) |
| Balance as at end of the year | 133,187,185 | 118,687,807 |
| | | |
| 16 Provision for Compensation | 2022 | 2021 |
| | Rs. | Rs. |
| Balance as at the beginning of the year | 33,372,413 | - |
| Provision for the year | - | 33,372,413 |
| Compensation paid for the year | - | - |
| Balance as at end of the year | 33,372,413 | 33,372,413 |
| <p>There are three pending Court Cases (Writ Applications) filed by industrialist, resides in the University Premises, against the Ministry of Higher Education. Uva Wellassa University is one of the co-respondent. The Cabinet Appointed Committee of Compensation has been assessed the value of the compensation to be paid to Industrialists who resides in the University Premises and approved by the Cabinet. The assessed value of the compensation is Rs. 54,962,086/= and 61% of assessed value has been provided in Financial Statements in the year of 2021. For the recording purpose, the compensation provision firstly identified as an asset under intangible assets and fully amortized for the period of the year 2021.</p> | | |
| | | |
| 17 Revaluation Reserves | 2022 | 2021 |
| Balance as at beginning of the year | 851,130,601 | - |
| Total Cost of Revalued Lab Equipment as at end of the year | 652,023,848 | 2,190,906,891 |
| Total Accumulated Depreciation of Buildings as at 31.12.2022 | (574,371,949) | (1,043,237,492) |
| Total Net Book Value as at 01.01.2022 | 77,651,898 | 1,147,669,399 |
| Revalued Amount | 631,490,690 | 1,998,800,000 |
| Revaluation Surplus / Reserves for the year | 553,838,792 | 851,130,601 |
| Total Revaluation Reserve as at 31.12.2022 | 1,404,969,393 | 851,130,601 |
| <p>Revaluation reserve is comprised with revaluation gain arised from revaluation of Building and Lab Equipment</p> | | |

Notes to the Financial Statements (Cont.)

| 20 Other Funds | 2022 | 2021 |
|--|------------------------|-------------------|
| | Rs. | Rs. |
| UKK Fund | 20.1 - | 6,747,068 |
| Vice Chancellor's Fund | 20.2 1,702,657 | 902,667 |
| Welfare Fund | 20.3 177,364 | 177,364 |
| Chancellor's Scholarship Fund | 20.4 1,375,863 | 1,267,602 |
| University Development Fund | 20.5 15,602,073 | 863,773 |
| ANS & EAG Faculty Development Fund | 20.6 48,812 | 14,601 |
| SCT Faculty Development Fund | 20.6 666,512 | 225,618 |
| MGT Faculty Development Fund | 20.6 514,799 | 307,934 |
| CODL Development Fund | 20.6 988,403 | 543,878 |
| Fund for Awards | 20.7 1,403,082 | 249,833 |
| Other Funds | 57,801 | 57,801 |
| | 22,537,365 | 11,358,140 |
| 20.1 UKK Fund | | |
| | 2022 | 2021 |
| | Rs. | Rs. |
| Balance as at the beginning of the year | 6,747,068 | 6,482,795 |
| Fixed Deposit Interest recorded | 171,583 | 264,274 |
| Transferred to University Development Fund | (6,918,651) | - |
| Balance as at end of the year | - | 6,747,068 |
| 20.2 Vice Chancellor's Fund | | |
| Balance as at the beginning of the year | 902,667 | 822,028 |
| Fixed deposit Interest recorded | 78,183 | 20,640 |
| Transfer from other projects | 721,807 | 60,000 |
| Balance as at end of the year | 1,702,657 | 902,667 |
| 20.3 Welfare Fund | | |
| Balance as at the beginning of the year | 177,364 | 177,364 |
| Movement during the year | - | - |
| Balance as at end of the year | 177,364 | 177,364 |
| 20.4 Chancellor's Scholarship Fund | | |
| Balance as at the beginning of the year | 1,004,500 | 1,004,500 |
| <u>Interest on Fund</u> | | |
| Interest brought forward | 263,102 | 269,143 |
| Fixed deposit Interest recorded | 164,393 | 57,959 |
| Scholarship Payments to Students | (56,132) | (64,000) |
| Net Interest on Fund | 371,363 | 263,102 |
| Balance as at end of the year | 1,375,863 | 1,267,602 |
| 20.5 University Development Fund | | |
| Balance as at the beginning of the year | 863,773 | 863,246 |
| Fixed deposit Interest recorded | 586,688 | 527 |
| Transferred from UKK Fund | 6,918,651 | - |
| Transfer from other projects | 7,232,960 | - |
| Balance as at end of the year | 15,602,073 | 863,773 |

Notes to the Financial Statements (Cont.)

20.6 Faculty Development Funds

The University Development Fund and Faculty Development Funds were established during the year 2017 and transferring a percentage of income of the Self Financing Activities conducted by each Faculty.

20.7 Fund for Awards

The Fund has been established during the year 2017 aiming at to appreciate the best performing students at the Convocation. The interest received by investing the fund will be used for this purpose.

21 Revenue from Non Exchange Transactions- Recurrent

| | 2022 | 2021 |
|--|----------------------|----------------------|
| | Rs. | Rs. |
| Recurrent Grants received from Treasury | 1,201,000,000 | 1,115,000,000 |
| Grants for Bursary & Mahapola Scholarships | 50,619,400 | 29,337,900 |
| | 1,251,619,400 | 1,144,337,900 |

22 Revenue from Exchange Transactions- Recurrent

| | | 2022 | 2021 |
|--------------------------------------|------|-------------------|-------------------|
| | | Rs. | Rs. |
| Income from Self Financed Programmes | 22.1 | 36,671,175 | 11,354,500 |
| Miscellaneous Income | 22.2 | 36,664,928 | 21,517,496 |
| | | 73,336,104 | 32,871,996 |

22.1 Income from Self Financed Programmes

| | | 2022 | 2021 |
|--|--|-------------------|-------------------|
| | | Rs. | Rs. |
| Course Fees - Certificate, Diploma, Degree Courses | | 27,838,675 | 1,868,000 |
| Course Fees - Post Graduate Courses | | 8,832,500 | 9,486,500 |
| | | 36,671,175 | 11,354,500 |

22.2 Miscellaneous Income

| | | 2022 | 2021 |
|------------------------------------|--|-------------|-------------|
| | | Rs. | Rs. |
| Registration Fees - Undergraduates | | 1,590,000 | 1,367,000 |
| Examination Fees - Undergraduates | | 655,905 | 574,460 |
| Interest from Loans & Advances | | 352,064 | 392,084 |
| Interest from Investments | | 6,358,403 | 542,882 |
| Sale of Discarded Items | | 190,983 | 20,325 |
| Rent Income | | 1,074,175 | 967,370 |
| Hostel Fees | | 6,616,968 | 3,531,650 |
| Medical Fess | | 310,200 | 273,200 |

Notes to the Financial Statements (Cont.)

| | | | |
|--|---|--------------------|--------------------|
| Library Fines | | - | 2,860 |
| Ancillary Activities | | 1,121,000 | 907,600 |
| Miscellaneous Receipts – Recurrent | | 3,508,058 | 3,300,030 |
| Miscellaneous Receipts – Capital | | 69,041 | 98,535 |
| Aptitude Test (Expenditure - Ref. Note 29) | | 13,718,450 | 9,539,500 |
| Consultancy Income | | 78,500 | - |
| Exchange Gain Loss | | 115,418 | - |
| SFA University Contribution | | 905,763 | - |
| | | 36,664,928 | 21,517,496 |
| 23 | Revenue from Non Exchange Transactions- Capital | | |
| | | 2022 | 2021 |
| | | Rs. | Rs. |
| Capital Grants | 23.1 | 216,067,868 | 439,226,152 |
| | | 216,067,868 | 439,226,152 |
| 23.1 | Capital Grants | | |
| | Capital Received in Advance at the beginning of the year | 1,627,671 | 1,594,333 |
| | <u>Capital Grants Received</u> | | |
| | Treasury Grants | 75,000,000 | 195,000,000 |
| | UGC Block Grants - Technology Faculty | 20,000,000 | 117,000,000 |
| | UGC Block Grants - Staff Quarters | - | 3,600,000 |
| | UGC Block Grants - IT infrastructure for Online Teaching | - | 10,000,000 |
| | UGC Block Grants - Inter University Championship | 2,000,000 | - |
| | AHEAD Grants - To facilitate the Additional Student Intake | 114,550,983 | 113,659,490 |
| | Other Donations received for the period | 5,062,615 | - |
| | Total Grants to be utilized for the period | 218,241,269 | 440,853,823 |
| | Capital grant recognized in statement of Income | (216,067,868) | (439,226,152) |
| | Capital Received in Advance at the end of the year | 2,173,402 | 1,627,671 |
| 23.2 | As per the new policy derived from SLPSAS 11 Capital grant recognized in Statement of Financial performance is the amount of capital expenditure paid from the grants received in acquisition of Fixed Assets during the year. In AHEAD grants to facilitate additional student intake, Rs. 22,364,104.71 was received in Cash. | | |

Notes to the Financial Statements (Cont.)

| 24 Personnel Emoluments | | 2022 | 2021 |
|--|-------------|--------------------|--------------------|
| | | Rs. | Rs. |
| Personnel Emoluments- Academic Staff | 24.1 | 742,937,739 | 627,890,669 |
| Personnel Emoluments- Non Academic Staff | 24.2 | 205,427,777 | 183,461,304 |
| Gratuity Expense | 24.3 | 19,208,441 | 10,756,600 |
| Total (Academic and Non Academic Staff) | | 967,573,957 | 822,108,573 |
| 24.1 Personnel Emoluments - Academic Staff | | | |
| Salaries and Wages | | 235,332,227 | 200,541,716 |
| University Provident Fund | | 43,301,420 | 36,660,800 |
| University Pension Fund | | 35,090,925 | 30,697,252 |
| Employees Trust Fund | | 15,761,422 | 13,471,612 |
| Academic Allowances | | 263,538,385 | 228,706,024 |
| Other Allowances | | 1,565,185 | 1,197,422 |
| Cost of Living Allowance | | 26,346,765 | 22,299,963 |
| Visiting Lecture Fees | | 2,234,220 | 1,155,225 |
| Research Allowances | | 61,541,259 | 55,236,433 |
| Entertainment Allowances | | 2,147,521 | 2,075,514 |
| Property Loan Interest | | 801,097 | 1,314,013 |
| 24.1 Personnel Emoluments - Academic Staff (Contd.) | | | |
| | | 2022 | 2021 |
| | | Rs. | Rs. |
| Additional Allowances | | 36,487,414 | 32,800,596 |
| Fuel Allowance | | 3,463,755 | 1,734,100 |
| Monthly Allowance | | 15,324,122 | - |
| Total - Academic | | 742,937,739 | 627,890,669 |

Notes to the Financial Statements (Cont.)

| | | |
|--|--------------------|--------------------|
| 24.2 Personnel Emoluments - Non Academic Staff | | |
| Salaries and Wages | 89,537,606 | 85,084,739 |
| University Provident Fund | 10,668,270 | 9,792,897 |
| University Pension Fund | 10,564,614 | 9,971,324 |
| Employees Trust Fund | 4,246,579 | 3,952,846 |
| Acting Pay | 389,017 | 384,467 |
| Other Allowances | 768,975 | 822,119 |
| Cost of Living Allowance | 17,447,784 | 16,656,439 |
| Over Time | 992,687 | 708,459 |
| Holiday Payments | 125,183 | 297,433 |
| Entertainment Allowances | 266,215 | 259,416 |
| Equalization Allowances | 92,472 | 92,472 |
| Reimbursements of Property Loan Interest | 177,376 | 330,039 |
| Research Allowances | 2,708,103 | 3,060,023 |
| Additional Allowances | 16,854,163 | 15,830,630 |
| Monthly Compensatory Allowance | 38,200,574 | 35,704,472 |
| Fuel Allowance | 1,132,935 | 499,520 |
| Adjustment Allowance | 66,083 | 14,008 |
| Monthly Allowance | 11,189,144 | - |
| Total -Non Academic | 205,427,777 | 183,461,304 |
| 24.3 Gratuity Expenses | | |
| Current Services Cost - Academic | 13,792,265 | 11,810,540 |
| Current Services Cost - Non Academic | 2,795,614 | 2,538,135 |
| Gratuity Interest Cost | 13,649,098 | 8,726,159 |
| Net Actuarial Gain Loss (Gratuity) | (8,349,633) | (12,318,234) |
| Net Gratuity payments made/ received for those transferred | (2,678,903) | - |
| Total Gratuity Expenses | 19,208,441 | 10,756,600 |
| 25 Travelling and Subsistence | | |
| | 2022 | 2021 |
| | Rs. | Rs. |
| Domestic | 466,431 | 147,689 |
| Foreign | 175,000 | 143,900 |
| | 641,431 | 291,589 |

Notes to the Financial Statements (Cont.)

| 26 | Supplies | 2022 | 2021 |
|-----------|----------------------------------|--------------------|--------------------|
| | | Rs. | Rs. |
| | Stationary and Office requisites | 8,029,213 | 7,969,086 |
| | Fuel and Lubricant - Transport | 4,344,618 | 957,974 |
| | Uniform and Tailoring charges | 515,634 | 560,444 |
| | Mechanical and Electrical goods | 2,565,081 | 1,471,835 |
| | Chemicals & Glassware | 10,294,048 | 6,838,877 |
| | Medical Supplies | 1,357,291 | 607,774 |
| | Other Supplies | 90,566 | 159,843 |
| | | 27,196,450 | 18,565,832 |
| 27 | Maintenance | 2022 | 2021 |
| | | Rs. | Rs. |
| | Vehicles | 3,017,058 | 621,425 |
| | Plant, Machinery and Equipment | 5,313,326 | 6,505,310 |
| | Building & Structures | 9,024,257 | 9,036,711 |
| | Furniture | 3,430 | - |
| | Other maintenance | 236,825 | 72,241 |
| | | 17,594,896 | 16,235,687 |
| 28 | Contractual Services | 2022 | 2021 |
| | | Rs. | Rs. |
| | Transport | 25,899,815 | 23,481,679 |
| | Telecommunication | 16,046,040 | 16,830,027 |
| | Postal Charges | 964,605 | 960,385 |
| | Electricity | 24,222,813 | 11,167,320 |
| | Water | 7,071,924 | 3,010,489 |
| | Security Service | 66,440,967 | 51,685,898 |
| | Cleaning Service | 67,819,322 | 55,623,770 |
| | Rent & Hire Charges | 67,031,399 | 59,621,405 |
| | Printing & Advertising etc. | 2,991,461 | 7,137,200 |
| | Other Contractual Services | 858,090 | 492,115 |
| | | 279,346,436 | 230,010,286 |

Notes to the Financial Statements (Cont.)

| | | | |
|-----------|---|-------------------|-------------------|
| 29 | Other Recurrent Expenses (Contd.) | 2022 | 2021 |
| | | Rs. | Rs. |
| | Academic Research | 241,877 | 27,038 |
| | Staff Development | 860,572 | 893,605 |
| | Postgraduate Research and Scholarships | 393,412 | 19,741 |
| | Course Materials for Students & Quality Improvement | 414,526 | 1,472,045 |
| | Industry internships, Practical and Career Guidance | 2,527,878 | 1,393,984 |
| | Student Development and Initiative Programmes | 4,521,887 | 188,228 |
| | University Sport Activities | 1,598,721 | 247,750 |
| | Students & Employee Welfare | 134,965 | 19,425 |
| | Corporate Plan & Growth Outlook | 23,165 | 212,980 |
| | Holiday warrants season tickets | 769,500 | 26,750 |
| | Entertainment Expenses | 1,606,536 | 447,011 |
| | Bank Charges | - | - |
| | Contribution & Membership Fees | 1,010,995 | 270,996 |
| | Convocation Expenses | 3,754,083 | 2,575,926 |
| | Examination Expenses | 4,805,842 | 3,523,442 |
| | Others | 359,028 | 252,575 |
| | Aptitude Test Expenses (Income - Ref. Note 22) | 13,718,450 | 6,838,408 |
| | Employee Welfare & Medical | - | - |
| | | 47,599,942 | 24,712,170 |
| 30 | Self Financed Programme Expenses | 2022 | 2021 |
| | | Rs. | Rs. |
| | Resource Personnel fees | 461,000 | 84,000 |
| | Stationary & Consumable | 223,220 | 854,017 |
| | Visiting Lecture Fees | 3,065,250 | 1,647,000 |
| | Coordination Fees | 3,405,880 | 1,117,803 |
| | Advertising | 741,194 | 33,750 |
| | University Overhead | 1,082,091 | 41,035 |
| | Other Expenses | 1,691,772 | 148,110 |
| | Examination Expenses | 922,004 | 22,900 |
| | | 11,592,412 | 3,948,615 |
| 31 | Bursary | 2022 | 2021 |
| | | Rs. | Rs. |
| | Bursary Scholarships Payments | 50,619,400 | 29,337,900 |
| | | 50,619,400 | 29,337,900 |

Notes to the Financial Statements (Cont.)

| 32 Depreciation -1 | 2022 | 2021 |
|--|--------------------|--------------------|
| | Rs. | Rs. |
| Buildings | 144,505,458 | 106,269,907 |
| Furniture & Fittings | 32,686,713 | 24,133,715 |
| Office Equipment | 4,833,316 | 5,022,215 |
| Computers | 29,996,371 | 23,129,262 |
| Laboratory & Teaching Equipment | 88,804,838 | 101,237,525 |
| Books & Periodicals | 8,711,895 | 9,367,299 |
| Sports Goods | 745,528 | 1,533,679 |
| Other Capital Assets | 11,630,253 | 6,033,267 |
| Cloaks | 315,486 | 298,984 |
| Motor Vehicle | 3,288,333 | 3,730,000 |
| Plant & Machinery | 4,622,478 | 2,915,473 |
| | 330,140,667 | 283,671,326 |
| Depreciation -2 | | |
| | 2022 | 2021 |
| | Rs. | Rs. |
| Expenses for University Sports Activities | 879,852 | - |
| Strengthening Research | 5,849,568 | 9,620,963 |
| Interest payment for Compensation Expenses | 25,441,545 | 33,372,413 |
| Software | 1,995,774 | 1,277,470 |
| Competency Building of Staff | 241,000 | 320,630 |
| | 34,407,739 | 44,591,475 |
| Total | 364,548,407 | 328,262,801 |
| 33 Current surplus/ (Deficit) for the period | | |
| <p>Current Deficit in Statement of Financial Performance reflects the over expense amount made during the year. Eventhough, Current Surplus comprised with both non exchange & exchange transactions, during the year the university has not earned sufficient income over it's expenses.</p> | | |
| 34 Capital surplus/ (Deficit) for the period | | |
| <p>Capital deficit reflects the difference between capital grant and capital expenditure. Capital expendire reflects the amount of depreciation and amortization made during the year. Capital grant is the grant received to finance capital expenditure. Capital grant is recorded as per the SLPSASs 11. During the year, Rs. 124 mn deficit reflects over depreciation compared to capital income.</p> | | |

Notes to the Financial Statements (Cont.)

| 35 Recurrent Expenditure | | |
|---------------------------------|--|----------------------|
| Programme based | | |
| | 2022 | 2021 |
| | Rs. | Rs. |
| General Administration | 327,312,909 | 299,615,998 |
| Academic Services | 865,389,621 | 700,447,284 |
| Teaching Resources | 25,614,487 | 22,507,991 |
| Maintenance | 40,410,436 | 21,688,467 |
| Welfare Services | 16,880,292 | 10,026,267 |
| Postgraduate Studies | 6,192,517 | 6,284,923 |
| Ancillary Activities | 50,759,531 | 51,353,207 |
| | 1,332,559,795 | 1,111,924,137 |
| 36 | The University has been selected as a grantee of Accelerating Higher Education Expansion and Development Project (AHEAD Project) granted by Ministry of Education. During the year 2022, the University has accounted Rs. 206 Mn worth of Capital Assets granted by AHEAD Project. | |
| 37 | Two researches of the University were able to commercialize their products through the University Business Linkage, by adding value to the economy. Agreements have been signed with two entrepreneurs to get quarterly and monthly royalty income from, | |
| | 1. Commercialization of a Method for Manual production of Banana Fiber pellets and Banana fiber paper | |
| | 2. Commercializations of manufacturing a backed food incorporated with Rathu Heenati rice flour, Chick pea flour and Mungbean flour for Toddlers. | |

6.9 Performance (Control) Report for the Year 2022

| | Original Budget | Revisions | Revised Budget | Actual |
|--|----------------------|----------------------|----------------------|----------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Income - Recurrent | | | | |
| Recurrent Grant | 1,265,000,000 | - | 1,265,000,000 | 1,201,000,000 |
| Self Financed Programme Income | 10,500,000 | - | 10,500,000 | 36,671,175 |
| Other Income | 7,000,000 | - | 7,000,000 | 22,946,478 |
| Total Income -Recurrent | 1,282,500,000 | - | 1,282,500,000 | 1,260,617,654 |
| Expenses - Recurrent | | | | |
| Personnel Emoluments | 865,000,000 | 100,000,000 | 965,000,000 | 967,571,935 |
| Travelling Expenses | 3,000,000 | (2,500,000) | 500,000 | 641,431 |
| Supplies | 26,000,000 | (7,660,000) | 18,340,000 | 27,196,450 |
| Maintenance | 16,000,000 | (4,410,000) | 11,590,000 | 17,594,896 |
| Contractual Expenditure | 308,000,000 | (69,800,000) | 238,200,000 | 279,346,436 |
| Other Recurrent Expenses | 47,000,000 | (15,630,000) | 31,370,000 | 33,881,492 |
| Self Financed Programme Expenses | 10,500,000 | - | 10,500,000 | 11,592,412 |
| Total Expenses - Recurrent | 1,275,500,000 | - | 1,275,500,000 | 1,337,825,052 |
| Income - Capital | | | | |
| Capital Grants | 210,000,000 | (105,000,000) | 105,000,000 | 75,000,000 |
| UGC Block Grants | - | - | - | 20,000,000 |
| UGC Block Grants - Inter University Championship | - | - | - | 2,000,000 |
| AHEAD Grants- Additional Student Intake | - | - | - | 22,364,105 |
| Total Income - Capital | 210,000,000 | 105,000,000) | 105,000,000 | 119,364,105 |
| Expenses - Capital | | | | |
| Rehabilitation & Improvement of Capital Assets | 35,000,000 | (31,000,000) | 4,000,000 | 2,905,722 |
| Acquisition of Fixed Assets | 65,000,000 | (33,700,000) | 31,300,000 | 32,432,900 |
| Construction of Buildings | 95,000,000 | (31,900,000) | 63,100,000 | 166,257,841 |
| Strengthening Research | 12,000,000 | (6,000,000) | 6,000,000 | 5,849,568 |
| Human Capital Development Projects | 3,000,000 | (2,400,000) | 600,000 | 241,000 |
| Expenses of Inter University Championship | - | - | - | 879,852 |
| Budget Proposals 2016/17 - Establishment of Technology Faculty | - | - | - | 40,291,004 |
| Total Expenses - Capital | 210,000,000 | (105,000,000) | 105,000,000 | 248,857,888 |

6.10 Analysis Of Self Financing Activities

1 Undergraduate Courses

The centre for Open & Distance Learning (CODL) has conducted certificate courses, diploma and degree programmes during the year 2022. Some programmes have been completed during the year and some programmes are still being continued. After analyzing profits of completed programmes university has recovered university's overheads and agreed percentages from the profits have been transferred to funds. Following is the analysis of certificate courses, diplomas, and degree programmes conducted during the year.

1.1 Income Expenditure analysis of Ongoing courses

Certificate Courses

| Name of the Course | Cumulative Income as at 31.12.2022 | Cumulative Expenses as at 31.12.2022 |
|--|--|--|
| Certificate course in Web Designing 2022 | 585,000 | - |
| Certificate Course in English for School Leavers - 9th Batch | 4,111,500 | 626,542 |
| Certificate Course in Gem Resource Management 2022 | 675,000 | 357,940 |
| Certificate Course in English for School Leavers - 8th Batch | 2,319,000 | 616,842 |
| Total | 7,690,500 | 1,601,324 |

Diploma Courses

| Name of the Diploma | Cumulative Income as at 31.12.2022 | Cumulative Expenses as at 31.12.2022 |
|--|--|--|
| Diploma in Management 1 st Intake | 2,714,000 | 742,497 |
| Diploma in Counselling Psychology 1 st Intake | 1,957,000 | 105,435 |
| Total | 4,671,000 | 847,932 |

Degree Programmes

| Name of the Degree Program | Cumulative Income as at 31.12.2022 | Cumulative Expenses as at 31.12.2022 |
|--|--|--|
| BBM (External) Degree Programme - 1st Intake | 10,631,230 | 4,229,184 |
| BBM (External) Degree Programme - 2nd Intake | 14,412,200 | 1,559,961 |
| Total | 25,043,430 | 5,789,144 |

ANALYSIS OF SELF FINANCING ACTIVITIES (Cont.)**1.2 Income Expenditure analysis of completed courses**

During the year following certificate courses have been completed.

Certificate Courses

| Name of the Course | Total Income | Total Expenditure | Recovery of University Overhead | Excess transferred to funds |
|---|------------------|-------------------|---------------------------------|-----------------------------|
| Certificate Course in English for School Leavers (Batch VII) | 1,692,000 | 706,343 | 70,600 | 985,657 |
| Certificate Course in Java & Web Design (Intake IV) | 846,000 | 640,853 | 188,026 | 205,148 |
| Certificate Course in History for School Teachers (Batch V) | 362,500 | 310,677 | 14,964 | 51,824 |
| Certificate Course in Robotics and Arduino Programming - 2019 | 349,000 | 227,896 | 48,536 | 121,105 |
| Certificate Course in Plant Tissue Culture (Special Intake) | 249,000 | 194,525 | 6,000 | 54,475 |
| Short Course for Science Teachers (Grade 6 - 11) | 1,988,000 | 1,437,498 | 598,091 | 550,503 |
| GIS Remote Sensing Training Programme for Local Authorities | 890,000 | 629,214 | 88,650 | 260,786 |
| Total | 6,376,500 | 4,147,004 | 1,014,867 | 2,229,496 |

2 Post Graduate Courses

The University facilitates several post graduate courses including master of philosophy (M. Phil), Doctor of Philosophy (PhD), Master of Business administration (MBA) and Master of Science in Environmental Technology and Management. Master of Philosophy (MPhil) and Doctor of Philosophy (PhD) are mainly based on researches. Master of Business Administration (MBA) and Master of Science in Environmental Technology and Management include taught course and research component as well.

| Name of the Post Graduate Course | Cumulative Income as at 31.12.2022 | Cumulative Expenses as at 31.12.2022 |
|--|------------------------------------|--------------------------------------|
| Master of Business Administration 1st Intake | 11,931,000 | 5,795,617 |
| Master of Business Administration 2nd Intake | 2,732,000 | 1,309,695 |
| Master of Business Administration 3rd Intake | 8,000 | - |
| Master of Science in Environmental Technology & Management | 2,170,000 | 567,896 |
| MPhil Degree Programmes | 3,287,000 | 235,555 |
| PHD Programme Applied Science | 179,000 | - |
| Total | 20,307,000 | 7,908,763 |

3

Since the academic years of self financing activities are different from calendar years, cumulative income and expenditure have been taken for each course, instead of annual income and expenditure as per the calendar years.

6.11 Summary of Programme & Project Wise Recurrent Expenditure

| Programme | Personnel Emoluments - Academic & Non-Academic | Travelling Expenses | Supplies | Maintenance Expenses | Contractual Services | Other Recurrent Expenditure | Total |
|----------------------------------|--|---------------------|-------------------|----------------------|----------------------|-----------------------------|--------------------|
| General Administration | 101,321,366 | 181,619 | 9,968,389 | 16,215,406 | 188,343,071 | 11,283,059 | 327,312,909 |
| General Administration | 72,073,955 | 175,620 | 5,540,336 | 16,164,071 | 98,047,661 | 10,833,088 | 202,834,732 |
| Financial Administration | 18,242,755 | 1,750 | 544,876 | 33,200 | 627,062 | 449,971 | 19,899,613 |
| Stores & supply services | 9,194,084 | 4,249 | 51,203 | - | 26,000 | - | 9,275,536 |
| Security Service | 1,810,572 | - | 5,850 | - | 66,440,967 | - | 68,257,390 |
| Transport services | - | - | 3,826,124 | 18,135 | 23,201,380 | - | 27,045,639 |
| Academic | 812,844,261 | 396,112 | 19,884,658 | 783,609 | 11,866,660 | 19,614,321 | 865,389,621 |
| Faculty of Science & Technology | 276,815,546 | 17,157 | 3,478,986 | 45,350 | 3,712,158 | 3,596,809 | 287,666,007 |
| Faculty of Management | 129,445,067 | 133,910 | 395,041 | 46,210 | 1,524,196 | 2,441,569 | 133,985,992 |
| Faculty of ANS & EAG | 306,633,123 | 245,045 | 14,494,233 | 662,032 | 4,660,201 | 10,971,828 | 337,666,462 |
| Faculty of Technological Studies | 99,950,526 | - | 1,516,399 | 30,018 | 1,970,104 | 2,604,114 | 106,071,160 |
| Teaching resources | 23,335,075 | 18,900 | 629,685 | 38,943 | 427,248 | 1,164,636 | 25,614,487 |
| Library Services | 23,335,075 | 18,900 | 311,907 | 30,400 | 312,958 | 206,590 | 24,215,829 |
| Educational Technology | - | - | 317,778 | 8,543 | 114,290 | 958,047 | 1,398,658 |
| Welfare services | 13,549,900 | 7,000 | 1,422,986 | 4,050 | 309,874 | 1,586,482 | 16,880,292 |
| Students & staff welfare | - | - | - | - | - | - | - |
| Health Services | 4,706,184 | - | 1,068,605 | - | 66,000 | 2,870 | 5,843,660 |
| Physical Education | 8,843,715 | 7,000 | 354,381 | 4,050 | 243,874 | 1,583,612 | 11,036,633 |
| Maintenance | 7,774,179 | - | 553,001 | 552,888 | 31,485,213 | 45,155 | 40,410,436 |
| Land & buildings | 7,774,179 | - | 553,001 | 552,888 | 181,825 | 45,155 | 9,107,048 |
| Electricity Supply | - | - | - | - | 24,231,464 | - | 24,231,464 |
| Water Supply | - | - | - | - | 7,071,924 | - | 7,071,924 |

SUMMARY OF PROGRAMME & PROJECT WISE RECURRENT EXPENDITURE (Contd.)

| Programme | Personnel Emoluments - Academic & Non- Academic | Travelling Expenses | Supplies | Maintenance Expenses | Contractual Services | Other Recurrent Expenditure | Total |
|-----------------------------|--|--------------------------------|-------------------|---------------------------------|---------------------------------|--|----------------------|
| Postgraduate Studies | 4,764,768 | 37,800 | 1,026,239 | - | 175,790 | 187,920 | 6,192,517 |
| Postgraduate Unit | 4,764,768 | 37,800 | 1,026,239 | - | 175,790 | 187,920 | 6,192,517 |
| Ancillary activities | 3,982,386 | - | 38,566 | - | 46,738,580 | - | 50,759,531 |
| Hostels | 3,982,386 | - | 38,566 | - | 46,738,580 | - | 50,759,531 |
| Total | 967,571,935 | 641,431 | 33,523,524 | 17,594,896 | 279,346,436 | 33,881,573 | 1,332,559,795 |

Uva Wellassa University - 2022

1. Financial Statements

1.1 Qualified Opinion

The audit of the financial statements of the Uva Wellassa University for the year ended 31 December 2022 comprising the statement of financial position as at 31 December 2022 and the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of Sub Section 107(5) of the University Act No. 16 of 1978 and the National Audit Act No. 19 of 2018. My comments and observations which I consider should be report to Parliament appear in this report.

In my opinion, except for the effects of the matters described in the Paragraph 1.5 of this report, the accompanying financial statements give a true and fair view of the financial position of the University as at 31 December 2022, and of its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

1.2 Basis for Qualified Opinion

My opinion is qualified on the matters described in paragraph 1.5 of this report.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities, under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

1.3 Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as management determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the University's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intend to liquidate the University or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the University's financial reporting process.

As per Sub-section 16(1) of the National Audit Act No. 19 of 2018, the University is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared.

1.4 Auditors Responsibility for the Audit of the Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the University's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the University to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

The scope of the audit also extended to examine as far as possible and as far as necessary the following;

- Whether the organization, systems, procedures, books, records and other documents have been properly and adequately designed from the point of view of the presentation of information to enable a continuous evaluation of the activities of the University, and whether such systems, procedures, books, records and other documents are in effective operation;

- Whether the University has complied with applicable written law, or other general or special directions issued by the governing body of the University.
- Whether the University has performed according to its powers, functions and duties;
- Whether the resources of the University had been procured and utilized economically, efficiently and effectively within the time frames and in compliance with the applicable laws.

1.5 Audit Observations on the preparation of Financial Statements

1.5.1 Internal Control over the preparation of financial statements

The entity is required to “devise and maintain” a system of internal accounting controls sufficient to provide reasonable assurance that , transactions are executed in accordance with management’s general or specific authorization, transactions are recorded as necessary to permit preparation of financial statements in conformity with the applicable reporting standards , and to maintain accountability for assets, access to assets is permitted only in accordance with management’s general or specific authorization, and the recorded accountability for assets is compared with the existing assets at reasonable intervals and appropriate action is taken with respect to any differences.

1.5.2 Non-Compliance with Sri Lanka Public Sector Accounting Standards

The following non compliances are observed.

| | Non Compliance with the Reference to Particular Standard | Comment of the Management | Recommendation |
|-----|---|--|--|
| (a) | Since useful life time of non-current assets had not been reviewed annually in terms of Paragraph 65 of the Sri Lanka Public Sector Accounting Standards 07, assets costed for Rs.189,217,447 as at 31 December 2022 were further in use despite being fully depreciated. However, action had not been taken to revise the said estimated error in the financial statements in terms of Sri Lanka Public Sector Accounting Standard 03. | It was decided to carry out the revaluation process in several steps due to limited staff. Accordingly, the revaluation of buildings and laboratory equipment has been completed and the revaluation of other assets is expected to be completed in the year 2023. | The Sri Lanka Public Sector Accounting Standards should be followed. |
| (b) | Capital grants of Rs.2,173,401 received during the year under review had not been recognized in the financial statements in accordance with Sri Lanka Public Sector Accounting Standard 11. | According to the accounting policy No. 2.19.2 of the university an amount of Rs.216,067,868 was shown as non-exchangeable income in the year 2022 and an amount of Rs.2,173,402 shown as capital advance at the end of the year. | The Sri Lanka Public Sector Accounting Standards should be followed. |

Agreed to reconcile this with the Accounting Standard in the future.

1.5.3 Accounting Deficiencies

| Audit Observation | Comments of the Management | Recommendation |
|--|---|--|
| (a) The assets total amounting to Rs.20,528,699 procured during the year under review by the Project for Acceleration of Higher Education Extension and Development (AHEAD) had been omitted from the accounts. | Identification, verification and getting approval of the Governing Council through the Finance Committee were not practicable for the assets procured by the project between the period from 01.11.2022 to 31.12.2022 within the year 2022. Accordingly, it was decided to hand over the assets to the University in the year 2023. | Assets purchased in each year should be capitalized in relation to that year. |
| (b) A sum of Rs.4,312,139 payable against the obtaining of security services related to the year 2021 had been recognised as an expenditure of the year under review instead of making adjustments to the profit of the previous year. As such, the loss of the year under review was overstated by that amount in the financial statements. | No answer was made. | The expenditure related to the year should be identified correctly and adjustments should be made in the financial statements. |
| (c) Due to excess removal of Rs.3,321,744 from the Provision for Depreciation Account during the adjustment of accumulated depreciation related to revaluation assets during the year under review, the value of revaluation reserve and accumulated depreciation were understated and overstated respectively in the financial statements. | During the revaluation process of assets, consumables costing Rs.38,356,778 were identified in the laboratory equipment accounts. The net value of those assets was Rs.559,012 and since the accounting error has been corrected, there was no impact to the loss for the year. | According to the relevant depreciation value, action should be taken to identify the revaluation surplus correctly. |
| (d) A receivable amount of Rs.10,423,394 due from 03 lecturers due to breach of bond agreements as on 31 December 2022 had not been disclosed in the financial statements of the year under review. | Since a receivable amount of Rs.3,231,845 from 02 lecturers can be permanently recovered from the University Provident Fund, it has not been mentioned in the receivable amount. The University Governing Council has decided to recover a sum of | The total receivable amount due on breach of bond agreements should be disclosed in the financial statements. |

Rs.7,191,549 from a lecturer who had not submitted the doctorate degree certificate, and had been referred to the Attorney General for the inquiry of legal provisions in this regard. Until such instructions were received, he was not disclosed as a lecturer who breached the bond agreement

1.6 Non-compliance with Laws, Rules, Regulations and Management Decisions

| Reference to Laws, Rules and Regulations | Non-compliance | Comments of the Management | Recommendation |
|--|---|---|--|
| (a) Financial Regulations of the Democratic Socialist Republic of Sri Lanka. Financial Regulation 571 | Action had not been taken on 49 deposits amounting to Rs.49,950,980 retained for more than 02 years related to various constructions, supplies and services. | A total sum of Rs.19,854,646 will be released after payment of final bills and expiry of warranty period. A total sum of Rs.4,196,333 is currently being released and the necessary arrangements are being made to release the sum of Rs.25,900,000 or take it into the government revenue. | Action should be taken as per the financial regulations. |
| (b) Establishments Code for the University Grants Commission and Higher Education Institutes | | | |
| (i) Section 3.1 of Chapter XX and Public Administration Circular No. 03/2017 dated 19 April 2017. | A total sum of Rs.742,937,739 had been paid as salaries and allowances during the year under review without confirming the attendance of 184 members of the academic staff. | At the end of every month, the salary department obtains a confirmation from the respective heads that the officers were employed before paying the salaries. | Establishment Code for the University and the Public Administration Circular should be followed. |
| (ii) Paragraph 7.6 of chapter V | Sufficient action had not been taken to recover a sum of Rs.110,016,322 as | That the amount due from each officer for the breach of the bond agreement will be recovered from the university | Establishment Code for the University Grants Commission and |

- of 31 December 2022 due from 12 lecturers due to breach of bond agreements. pension fund and the balance will be collected in installments in the future. Higher Education Institutions should be followed.
- (c) State Accounts Circular No. 30/94 dated 20 April 1994 A sum of Rs.16,137,996 had been obtained for 06 projects in the year 2022 without informing the Director General of the Department of External Resources of the Treasury regarding 08 projects implemented on foreign grants. The Treasury was informed by the letter dated 19 April 2023 regarding the 08 projects implemented under foreign grants. The State Accounts Circular should be followed.
- (d) University Grants Commission Circular No. 09/2019 dated 25 November 2019 Due to the charging of quarters rent contrary to the provisions of the circular, 53 officers including the Vice-Chancellor had been undercharged a total of Rs.4,847,532 in quarters rent only for the year under review. Due to staff shortage in the academic and non-academic staff in the university till the year 2018, dormitory/staff facilities were provided on the recommendations of the Housing Board and the approval of the Governing Council for the development of these sectors. Provisions in the circulars should be followed.
- (e) Department of Management Audit Circular No. DMA/2009(2) dated 01 September 2009 An updated fixed asset register was not maintained in respect of fixed assets costing for Rs.869,829,650 as on 31 December of the year under review. The finance department of the university established 04 computer systems for reporting transactions in the general ledger, payroll processing, inventory and fixed assets etc. in the year 2016. It has been decided to complete the revaluation of asset of each category and update the fixed asset software. The circular should be followed.

1.7 Unauthorized Transactions

| | Audit Observation | Comments of the Management | Recommendation |
|-----|---|---|---|
| (a) | A total amount of Rs.69,239,305 had been paid as house rent allowances for 181 members of the university staff from 01 January 2017 to 31 December 2022 without obtaining the approval of the University Grants Commission and the Treasury. | It has been referred for the second time to get the approval of the University Grants Commission for this payment and the approval has not yet been received. | Allowances should not be paid without formal approval. |
| (b) | A Chief Engineer of the Uva Provincial Building Director office was appointed in the year 2015 on part-time on the basis of payment of an allowance of Rs.50,000 for a period of 06 months with effect from 02 December 2015 for an engineering post which had not in the approved cadre of the University. The service had been extended and the monthly allowance had been increased to Rs.75,000 from 01 June 2018 and a total sum of Rs.5,325,000 had been paid for the period from December 2015 to 31 December 2022. | According to the appointment letter dated 30.12.2016, he was in charge of the procurement activities and construction works of 05 projects worth of Rs.1,200 million and he was paid from the financial allocations allocated for the consultancy services of the 05 projects. | The approval of the Department of Management Services should be obtained for the recruitment of officers who do not belong to the approved cadre. |
| (c) | A retired Land Commissioner had been recruited from 06 December 2017 to supervise the lands acquisition activities which had not in the approved cadre and a total sum of Rs.3,050,000 had been paid from the date of appointment to 31 December 2022 at the rate of Rs.50,000 per month without complying with the Management Services Circular No. 3/2018 dated 18 July 2018. Furthermore, the said appointment had been made after announcing that land had been acquired for the construction of Uva Wellassa University by the Special Gazette No. 1403/23 dated 28 July 2005, then the future activities were | A retired Land Commissioner with expertise knowledge was recruited on 11 December 2017 with the approval of the University Governing Council on the recommendations given by the University Grants Commission letter No. UGC/IDD/ GEN/ 01. After the arrival of this officer, the transfer of 0.8119 hectares of land has been completed and the acquisition of 12 acres and 05 acres of land is in progress. | As per the above activities should be expedited. |

entrusted to the Divisional Secretary. Even though 05 years had passed after the appointment, the university was unable to acquire the land.

- (d) According to University Grants Commission Circular No. 921 dated 23 April 2010, an unqualified applicant was informally recruited for the post of Senior Assistant Librarian by the letter of appointment dated 25 July 2018 and a total sum of Rs.14,061,053 had been paid as salary and allowances from August 2018 to 31 December 2022. Further, an unqualified person was recruited for the post of Trainee Technical Officer Grade II "B" Group and a sum of Rs.3,275,787 had been paid as salary and allowances from April 2016 to October 2021.
- As per the observations and recommendations made by the sub-committee appointed on this matter in the 178th Governing Council meeting, educational qualification and six years of experience were required. As such, he has been recruited to the post of Assistant Librarian (Transition) for a period of three years from 01 August 2018 and then the Governing Council decided to promote him to the post of Senior Assistant Librarian with effect from 01 August 2021.
- Eligible applicants should be recruited.

1.8 Inappropriate Evaluation or Estimation

| Audit Observation | Comments of the Management | Recommendation |
|---|--|---|
| Due to the rejection of the bid of the company that had submitted the lowest bid for maintaining the security service without giving reasonable reasons and the contract was awarded to the third lowest bidder, the university had overpaid a sum Rs.11,827,308 for obtaining security services for the period from 01 October 2020 to 31 December 2022. | The tender was awarded to the tenderer who has correctly submitted the tenders as per the daily minimum wages. | The procurement process should be implemented in a manner that maximizes the benefit to the government. |

2. Financial Review

2.1 Financial Results

The operating result of the year under review amounted to a deficit of Rs.225,687,938 and the corresponding surplus in the preceding year amounted to Rs.142,962,594. Accordingly, a deterioration amounting to Rs.368,650,532 of the financial result was observed. The reasons for this deterioration had been mainly attributed to the decrease in government capital grants by Rs.223,158,284, increase in operational expenses by Rs. 256,952,249 and non-operational expenses by Rs.36,285,606 in the year under review.

3. Operational Review
 3.1 Management Inefficiencies

The following observations are made.

| Audit Observation | Comments of the Management | Recommendation |
|---|--|--|
| <p>According to the Cabinet Paper No. 2004/ED/HE/45 dated 28 October 2004, although the University should construct hostels and provide hostel facilities to the students and officers, no arrangements were made to allocate provisions or identify suitable places and construct hostels. As such, a total sum of Rs.202,907,314 had been paid as rent for obtaining external hostel facilities from January 2018 to December 2022.</p> | <p>Basically, hostel facilities have been constructed for 502 students and other students have been provided with hostel facilities around the university. The construction of hostels was being carried out since 2015 and for that, action is being taken to acquire 12 acres of land and expected to provide hostel facilities for approximately 2000 people.</p> | <p>Prompt action should be taken to provide hostel facilities to the students.</p> |



6.12 The Answers to the Auditor General Report

Answers for the Report of the Auditor General on the Financial Statements and Other Legal and Regulatory Requirements of the Uva Wellassa University for the year ended 31 December 2022 in terms of Section 12 of the National Audit Act, No. 19 of 2018

| No. | Comments of the Management of the University and the Steps Taken |
|------------|---|
| 1.2 (a) | In terms of the University Grants Commission Circular 737, it had been decided not to include the money recovered from the relevant officials due to breaching the bond agreements and the interest earned from investing that money in the income of the year. That circular does not mention about taking the money to the income and it is mentioned about incurring the eligible expenditure to invest the money received. All these receipts are accumulated in the Bonds Violation Fund. Action will be taken to include the interest income in the revenue in due course. |
| (b) | According to the University's Accounting Policy No. 2.19.2, the amount of Rs.216,067,868 is considered as non-transferable income - capital income for the year, and Rs. 2,173,402 was also shown as capital advance at the end of the year. This is agreed to be compared with accounting standards in the future. |
| (c) | Fixed assets purchased by the Project for Acceleration of Higher Education Extension and Development (AHEAD) were handed over to the University subject to the approval of the Governing Council on two occasions. Accordingly, the fixed assets purchased in the years 2018, 2019 and 2020 were accounted in the year 2021, and the assets purchased up to 31.10.2022 in the year 2022. It was decided to hand over the assets to the University in the year 2023 as it was not practical to carry out the matters of identification, verification and approval of the Governing |

| | <p>Council through the Finance Committee from 01.11.2022 to 31.12.2022. Accordingly, assets worth Rs. 92,186,879/- were accounted for as follows and depreciation provisions were made accordingly.</p> <table border="0" data-bbox="324 353 846 659"> <thead> <tr> <th>Asset Category</th> <th>Cost (Rs.)</th> </tr> </thead> <tbody> <tr> <td>Computers</td> <td>49,677,760</td> </tr> <tr> <td>laboratory equipment</td> <td>4,669,719</td> </tr> <tr> <td>Lumber and fixtures</td> <td>21,340,143</td> </tr> <tr> <td>Books</td> <td>350,674</td> </tr> <tr> <td>capital repairs</td> <td>1,704,578</td> </tr> <tr> <td>Office equipment</td> <td>1,089,650</td> </tr> <tr> <td>Other equipment</td> <td>13,354,355</td> </tr> <tr> <td>Total</td> <td>92,186,879</td> </tr> </tbody> </table> <p>Accordingly, I would like to inform you that I cannot agree with the audit observation presented by you.</p> | Asset Category | Cost (Rs.) | Computers | 49,677,760 | laboratory equipment | 4,669,719 | Lumber and fixtures | 21,340,143 | Books | 350,674 | capital repairs | 1,704,578 | Office equipment | 1,089,650 | Other equipment | 13,354,355 | Total | 92,186,879 |
|-----------------------|---|-----------------------|-------------------|-----------|------------|----------------------|-----------|---------------------|------------|-------|---------|-----------------|-----------|------------------|-----------|-----------------|------------|--------------|-------------------|
| Asset Category | Cost (Rs.) | | | | | | | | | | | | | | | | | | |
| Computers | 49,677,760 | | | | | | | | | | | | | | | | | | |
| laboratory equipment | 4,669,719 | | | | | | | | | | | | | | | | | | |
| Lumber and fixtures | 21,340,143 | | | | | | | | | | | | | | | | | | |
| Books | 350,674 | | | | | | | | | | | | | | | | | | |
| capital repairs | 1,704,578 | | | | | | | | | | | | | | | | | | |
| Office equipment | 1,089,650 | | | | | | | | | | | | | | | | | | |
| Other equipment | 13,354,355 | | | | | | | | | | | | | | | | | | |
| Total | 92,186,879 | | | | | | | | | | | | | | | | | | |
| (d). | <p>According to Sri Lanka Public Accounting Standard No. 01 (SLPSAS 01), the objectives of preparing financial statements are to provide useful information for decision-making and to demonstrate the organization's accountability for the resources assigned to the organization.</p> <ol style="list-style-type: none"> i. Provide information on the sources from which the institution obtains financial resources, how they are allocated and how they are used. ii. Providing information on how the various activities of the organization are financed and how the cash requirements are met. iii. Providing useful information to calculate the entity's ability to finance its activities and meet its liabilities and obligations. iv. Providing information about the financial status of the organization and its changes. v. Providing all useful information to calculate service cost, efficiency and performance. | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | |
|---|--|--|-----------|--|-----------|--|--------|---|------------|
| | <p>And as stated in Chapter 18 here, the primary objective of these standards is related to non-profit making organizations and their managers are responsible for meeting service provision and achieving financial objectives. Also, as stated in Chapter 100 hereof, all items of income and expenditure generally recognized in a period are included in the surplus or deficit. Accordingly, the accounts were prepared to pay the arrears of wages identified in the year 2022 as an expense in the year 2022.</p> <p>Purchases of Rs 48,902,832 in 2022 included equipment worth Rs 37,864,337 purchased for AHEAD project in 2021 and equipment worth Rs 1,944,000 capitalized as laboratory equipment in Capital Working Progress, which was recalculated are not included in the equipment.</p> <table data-bbox="324 541 1159 823"> <tr> <td>Depreciation on purchases in the year 2022</td> <td>9,065,945</td> </tr> <tr> <td>Amortized on 2021 purchases on behalf of the AHEAD project</td> <td>3,815,955</td> </tr> <tr> <td>Depreciation on capitalization of laboratory equipment</td> <td>64,800</td> </tr> <tr> <td>Accumulated depreciation of laboratory equipment as on 31.12.2022</td> <td>12,946,700</td> </tr> </table> <p>Accordingly, there is no impact on the net value of the laboratory equipment included in the financial statements.</p> | Depreciation on purchases in the year 2022 | 9,065,945 | Amortized on 2021 purchases on behalf of the AHEAD project | 3,815,955 | Depreciation on capitalization of laboratory equipment | 64,800 | Accumulated depreciation of laboratory equipment as on 31.12.2022 | 12,946,700 |
| Depreciation on purchases in the year 2022 | 9,065,945 | | | | | | | | |
| Amortized on 2021 purchases on behalf of the AHEAD project | 3,815,955 | | | | | | | | |
| Depreciation on capitalization of laboratory equipment | 64,800 | | | | | | | | |
| Accumulated depreciation of laboratory equipment as on 31.12.2022 | 12,946,700 | | | | | | | | |
| (e) | <p>i. <u>Mrs. W.M.P.G.C. Weerakoon</u></p> <p>The amount of Rs. 1,629,605 included in the balance to be recovered from Mrs. WMPGC Weerakoon on 31.12.2022 is the amount decided to be settled from her university provident fund. The documents related to its recovery are being prepared to be sent to the Provident Fund. This amount is not shown under recoverable amount as it is definitely available to the University.</p> | | | | | | | | |

| | | | | | | | | | | | |
|---|--|---|------------------|-------------------------|-------------------|--|-------------------|-------|------------------|--------------|--------------------------|
| | <p>ii. <u>Mrs. R.W.V.P.C.Rajapaksa</u> The amount of Rs.1,602,240 included in the balance to be recovered from Mrs. R.W.V.P.C.Rajapaksa on 31.12.2022 is the amount decided to be settled from her university provident fund. The documents related to its recovery are being prepared to be sent to the provident fund. This amount is not shown under recoverable amount as it is definitely available to the University.</p> <p>iii. <u>Mr. M. Rubavadanan</u> Mr. M. Rubavadanan is a permanent employee of the university and although he is on doctoral leave, the University Governing Council decided that the relevant bond value should be paid to the university due to his failure to provide the doctoral degree certificate to the university. But since the related legal provisions were not clear, the university decided to seek legal advice from the Attorney General. Therefore, until the relevant legal advice was received, they refrained from disclosing him as a teacher who violated the bond agreements in the year-end accounts.</p> | | | | | | | | | | |
| <p>2.2.2 (a)</p> | <p>In obtaining various constructions, supplies and services, as on 30.06.2023, the deposits which have been retained for more than 02 years will be considered as follows.</p> <table border="1" data-bbox="311 816 1702 1029"> <tr> <td>For Infrastructure development of Technological Degree Entrance</td> <td>Rs. 7,280,056.60</td> </tr> <tr> <td>Phase II (Construction)</td> <td>Rs. 17,228,842.29</td> </tr> <tr> <td>Phase II Remaining Work (Construction)</td> <td>Rs. 12,574,589.48</td> </tr> <tr> <td>Other</td> <td>Rs. 6,383,110.10</td> </tr> <tr> <td>Total</td> <td>Rs. 43,466,598.47</td> </tr> </table> <p>It has been informed that the relevant balance as of 30.06.2023 will be released after the final bills are settled.</p> | For Infrastructure development of Technological Degree Entrance | Rs. 7,280,056.60 | Phase II (Construction) | Rs. 17,228,842.29 | Phase II Remaining Work (Construction) | Rs. 12,574,589.48 | Other | Rs. 6,383,110.10 | Total | Rs. 43,466,598.47 |
| For Infrastructure development of Technological Degree Entrance | Rs. 7,280,056.60 | | | | | | | | | | |
| Phase II (Construction) | Rs. 17,228,842.29 | | | | | | | | | | |
| Phase II Remaining Work (Construction) | Rs. 12,574,589.48 | | | | | | | | | | |
| Other | Rs. 6,383,110.10 | | | | | | | | | | |
| Total | Rs. 43,466,598.47 | | | | | | | | | | |

| | |
|----------|--|
| (b) (i) | <p>In the university system, the academic staff officers do not use a signature document or fingerprint machine, and the academic staff conduct lectures in accordance with the timetables given for the lectures at the beginning of the academic year. The lecture reports are recorded in the academic department and at the end of every month before the salary and remuneration are paid, the salary department obtains a confirmation from the heads of the relevant academic departments that the academic staff members of the relevant departments are employed. Based on that confirmation, salaries and allowances are paid for the academic staff.</p> |
| (b) (ii) | <p>1. Mrs R. W. V. P. C. Rajapaksa An amount of Rs. 4,400,000.00 has been recovered from Mrs. R.W.V.P.C. Rajapaksa of the total bond value and the remaining amount of Rs. 1,602,240.76 is being recovered from the University Provident Fund and Rs. 3,314,560.61 from her.</p> <p>2. Mrs. W. M. P. G. CWeerakoon An amount of Rs. 9,500,000.00 has been recovered from Ms. W.M.P.G.C. Weerakoon to the University and the remaining amount of Rs. 1,625,605.32 is being recovered from the University Provident Fund and Rs. 1,377,811.92 from her.</p> <p>3. Mrs. E. K. N. D. Fernando An amount of Rs 6,067,099.20 has been recovered from Mrs. E. K. N. D. Fernando and the remaining amount of Rs 676,916.96 from the University Provident Fund is to be submitted to the University Grants Commission.</p> <p>4. Mrs. H. K. S. G.. Gunadasa Arrangements are being made to collect Rs 14,611,200.20 from Mrs. H.K.S.G.Gunadasa to the University.</p> <p>5. Mrs. K. M. R. Siriwardena An amount of Rs. 100,000 has been recovered from Ms. K. M. R. Siriwardena and the remaining amount of Rs. 13,590,973.79 is being recovered from her.</p> <p>6. Mrs . A. M.. Samaraweera An amount of Rs. 5,305,000 has been recovered from Ms. AM Samaraweera and the remaining amount of Rs. 7,580,596.15 is being recovered from her.</p> |

| | |
|-----------|--|
| | <p>7. Mrs p. b. I. it. K. Bulumulla The amount of Rs.8,845,451.92 owed to the University by P.B.I.A.K. Bulumulla is being recovered from her.</p> <p>8. Mrs S. M. I. P. G. Bandara Efforts are being made to recover the sum of Rs. 16,801,655.31 owed to the university from Mrs. S.M.I.P.G. Bandara.</p> <p>9. Mrs. R.M.C.W.M. Ratnayake The amount of Rs. 15,247,401.08 due to the University is being recovered from Ms. R.M.C.W.M. Ratnayake.</p> <p>10. Mrs. R. M. S. D. Ratnayake The amount of Rs. 12,602,585.77 due to the University is being recovered from Mrs. R.M.S.D. Ratnayake.</p> <p>11. Ms. N. C. Jayasinghe An amount of Rs. 500,000.00 has been collected from Mrs. N.C. Jayasinghe to the University and the remaining amount of Rs. 1,996,103.28 from the University Provident Fund and Rs 1,747,671.13 are being recovered from her.</p> <p>12. Mr. M. Rubavadanan The Governing Body is in the process of taking legal action and seeking the Governor's advice regarding the collection of Rs 7,191,548.65 owed to the University from Mrs. M. Rubavadanan.</p> |
| (b) (iii) | <p>After the establishment of Uva Wellassa University in the year 2005 at Passara Road, Post 2, Badulla District, the governing authority at that time had to put in a lot of effort to fill the vacancies for the academic and non-academic staff of the university. At that time, many basic positions in the university were vacant and in many cases the positions were filled by covering work. Also, external lecturers had to carry out the work of the academic staff with the support of other universities. In this way, until the year 2018, academic and non-academic activities had to be done by making great sacrifices. In order to carry out the activities of the university in this way, the governing authority had to make various strategies to develop the academic and non-academic sector. As one of the cases, by doing dormitory facilities/staff facilities/welfare activities on the recommendations of the Housing Board and the approval of the Governing Council, the University was able to attract faculty and other staff services to bring them for duty and retain them in the Badulla area. Accordingly, by now the university has been able to fill the vacancies</p> |

| | |
|--------------|--|
| | <p>and produce about 5,148 productive graduates through the ability of undergraduate students/candidates to continue their studies. And through this method it was also possible to manage the activities of the children in the university. Moreover, through the establishment of external degree unit and postgraduate unit, a large number of people have been given the opportunity to study. we would like to inform that due to the correct decisions and visionary operations of the governing council, the work of the university and other units was able to be completed efficiently on time and the government funds were used efficiently.</p> |
| (c) | <p>In the year 2016, the financial department of the university established 04 computer systems for reporting the transactions of General Ledger, Payroll, Stock and Fixed Assets. Initially, it was difficult to install all the computer systems, so the relevant systems were installed on priority basis. Accordingly, it was decided to complete the asset audit of each category and update the fixed asset software. After auditing the laboratory equipment, the fixed asset reporting system related to the laboratory equipment has been properly updated. Other assets such as furniture and fixtures, computers, office equipment, machine tools, sports equipment, other assets and automobiles etc. are being audited and then work is being done to update the fixed asset reporting computer system related to those fixed assets. However, a printed fixed asset register is maintained by the General Administration Department.</p> |
| 2.2.5 (a) | <p>According to Uva Wellassa University Cabinet Paper No. 2004/ED/HE/45, by providing accommodation facilities for the employees of the university, efforts were made from the beginning to get their contribution for the rapid development of the university. Initially, the hostels were given according to the procurement process and since it was difficult to do in practice, from the year 2017, the payment for getting the hostels was given by the university as housing rental payment.</p> <p>However, it has been directed to obtain the approval of the University Grants Commission for this payment.</p> |

| | |
|-----|--|
| (b) | <p>The security service of Uva Wellassa University is implemented with the aim of providing security service for each location 365 days a year. Accordingly, the tender has clearly stated how to calculate the minimum wage while inviting bids. The Technical Evaluation Committee (a five-member committee including a representative of the Labor Department and a representative of the Financial Control Unit of the University) has awarded the tender to the eligible bidder for the bid which has correctly calculated the minimum wage during the bidding. Thus, for the year 2020/2021, considering the total 365 days, the tender was awarded to the bidder who quoted the minimum daily wage of Rs.1,035 (JSO/LSO), Rs.1.085 (OIC) or more. Accordingly, KYS Security Company, which had been correctly calculated, made the bid to Rs 1,037.91 (JSO/LSO), Rs 1,085.47 (OIC). And the Department of Labor has rejected bidders who did not pay the minimum wage. Below are the prices of the bidders who submitted the first and second lowest bids as indicated.</p> <ul style="list-style-type: none"> i. Success Lanka Security Service -Daily Minimum Salary Rs.1017.00 (JSO/LSO), Rs.1014.74 (OIC) ii. The United Guards Global (PVT) Ltd.- Daily Minimum Wages Rs.999.00 (JSO/LSO) <p>For the year 2021/2022, the tender was awarded to the bidder who quoted the minimum daily wage of Rs 1,161.50 (JSO/LSO), Rs 1,219.50 (OIC) or higher for a total of 365 days. Accordingly, KYS Security Company, which had been correctly calculated, was awarded the bid at Rs 1,192.27 (JSO/LSO), Rs 1,242.27 (OIC). And the Department of Labor has rejected bidders who did not pay the minimum wage.</p> <p>Below are the prices of the bidders who submitted the first and second lowest bids as indicated by you.</p> <ul style="list-style-type: none"> i. We Security Service (PVT)Ltd Daily Minimum Wages Rs.1,134.00 (JSO/LSO), Rs.1,185.00 (OIC) ii. Mount Regal Security (PVT)Ltd Daily Minimum Wages Rs.1,146.00 (JSO/LSO), Rs.1,198.46 (OIC) |
| (C) | <p>According to the University Grants Commission Circular 921, Acharya Kulatunga, who is employed as Senior Assistant Librarian of this University, does not have the necessary qualifications for that position. As it was discussed that there is inconsistency with the qualifications in the recruitment procedure, the Audit and</p> |

| | |
|-----|--|
| | <p>Management Committee proposed to refer the matter to the Governing Body for taking necessary action in this regard.</p> <p>Accordingly, at the 178th Governing Council meeting held on October 28, 2022, a sub-committee consisting of two members was appointed to study the above matter of Mrs. Kulatunga and report to the Governing Council. According to the Governing Council Paper No. C/180/05/25, the Governing Council considered the observations and recommendations submitted by the Sub-Committee and proceeded to revise the appointment of Dr. Kulatunga as follows.</p> <p>For the post of Assistant Librarian, Dr. Kulatunga is required to have educational qualifications and six years of experience in the relevant field, so he was admitted to the post of Assistant Librarian (Transitional) for a period of three years from 01 August 2018 and promoted to the post of Senior Assistant Librarian Senior (Gr. II) with effect from 01 August 2021. The governing body decided to do. I have further mentioned that the decision has already been implemented.</p> <p>Ms. S.M.T.R. Samaratunga complained to the Deputy Inspector General in charge of Badulla Province on 07.07.2021 to conduct an investigation regarding the discrepancy in his examination results, and the related investigations are still ongoing.</p> <p>In relation to this incident, the Station Commander of the Badulla Police Station Special Crime Investigation Division has reported the facts to the Honorable Magistrate Court of Badulla under Badulla M/U Case No. 44222 and a case has been initiated, which is No. BD/SCIB/OIC/448/2023 and dated 04.06.2023. We have been notified by letter. I hereby inform that further work will be done according to the judgment given by the Honorable Magistrate Court.</p> |
| (b) | <p>According to the University Grants Commission Circular 921, Acharya Kulatunga, who is employed as Senior Assistant Librarian of this University, does not have the necessary qualifications for that position. As it was discussed that there is inconsistency with the qualifications in the recruitment procedure, the Audit and Management Committee proposed to refer the matter to the Governing Body for taking necessary action in this regard.</p> |

| | |
|-----|--|
| (c) | <p>He performs the duties of the Project Manager and the said post is a post included in the staff approved by the Department of Management Services in the year 2017. He supervises the construction and payment of the projects and he is paid from the funds available for the consultancy services of the respective projects.</p> |
| (d) | <p>Due to discrepancy in the result sheet of G.E.C (A/L) examination, she was dismissed as per the decision of the Council No. 156. In order to confirm the discrepancy, the university made a complaint to the Criminal Investigation Department and the Criminal Investigation Department started the investigation.</p> <p>Meanwhile, Ms. Samaratunga made a request regarding the withdrawal of the complaint submitted to the Criminal Investigation Department by the letter dated 17.11.2021. That letter was submitted to the 167th Council meeting held and it was decided to inquire the University Grants Commission regarding that matter.</p> <p>In relation to that query, the letter dated 25.04.2022 issued by the Chairman of the University Grants Commission states that since the university has acted in accordance with the provisions of the University Establishments Code and the provisions of the Criminal Law, the University Grants Commission has no legal capacity to take decisions for that.</p> <p>That letter was submitted to the 173rd Council and the Council decided to inquire about the new situation from the Criminal Investigation Department.</p> <p>Accordingly, a letter was sent to inquire about that matter from the Criminal Investigation Department on 08.06.2022 and the Badulla Special Criminal Investigation Division submitted a report on 22.06.2022. It was stated therein that after carrying out investigations related to the incident and recording the statements of the people involved in the incident and reporting to the court on 18.02.2022, the court order was taken to obtain a report related to the examination results from the Commissioner of Examination and that order has been submitted to the Commissioner of Examination.</p> |

7 Achievements of Sustainable Development Goals

| Goal | Objectives | Achievement |
|--|---|--|
| <p><u>GOAL 1:</u> To produce well-rounded graduates with a vision and capability to fulfill the demands of the industry and the society</p> | <p>1.1 Improve subject knowledge, skills and competencies along with the transferable essential skills, attitudes and values to instill professionalism and vision for life</p> | <p>1.1.1 Developed and maintained updated curricular for study programs.</p> <p>1.1.2 Continuing Broad General Education to develop essential skills and produce well rounded Graduate.</p> <p>1.1.3 Provide Essential Skills and Broad General Education in addition to the knowledge on Value Addition</p> |
| | <p>1.2 Improve entrepreneurial and technocratic skills in students to a level of excellence</p> | <p>1.2.1 Organized Seminars, workshops, visits with industry leaders, credited courses, incubation projects, industry placements and created entrepreneurial knowledge</p> |
| | <p>1.3 Broaden the scope of education provision by introducing demand driven new degree programmes</p> | <p>1.3.1 Introduced new degree programs by Identifying potentially high value addition areas to the national resources base</p> |
| <p><u>GOAL 2:</u> To promote global citizenship by expanding opportunities for higher learning for foreign students</p> | <p>2.1 Make UWU an attractive University for foreign students</p> | <p>2.1.1 Created high standard learning facilities</p> <p>2.1.2 Signed MOU for students / staff exchanging programs</p> |
| | <p>2.2 Ensure sustainable development through cultural diversity</p> | <p>2.2.1 Exchanging knowledge, students and staff created multicultural environment for better knowledge of world</p> |

| | | |
|--|--|--|
| | | education and global requirement |
| | | |
| <p>Goal 3: To develop innovative and flexible mechanisms to effectively deliver study programmes and promote research</p> | <p>3.1 Increase the inter-disciplinary nature of the study programmes to meet the national and global demand</p> | <p>3.1.1 Continue the review of study programs 3.1.2 Implement government requirement with new courses of study</p> |
| | <p>3.2 Strengthen the external collaborations , establish partnership & agreements on research and allied activities</p> | <p>3.2.1 Determine government priorities and private sector interests and Direct challenge students and staff to initiate research aiming national development 3.2.2 Identify training needs work closely with private sector 3.2.3 Support local industries through University Business Linkage (UBL) 3.2.4 Building relationships with industries</p> |
| | <p>3.3 Enhance teaching, research and entrepreneurial skills of staff</p> | <p>3.3.1 Create a mechanism to develop skills of all the staff members through Staff Development Centre 3.3.2 Motivating staff members to produce government required research and motivating to support nation</p> |
| | | |
| <p>GOAL 4: To become an exemplary service procurer and employer</p> | <p>4.1 Recruit and retain highly qualified workforce to help in accomplishing the university's vision</p> | <p>4.1.1 Create environment to absorb eligible and suitable workforce</p> |

| | | |
|---|---|--|
| | 4.2 Increase the standards of teaching, research and administration to the level of excellence by 2021 | 4.2.1 Imparted knowledge and skills and provide professional training for industry personnel |
| <p>GOAL 5: To become one of the most attractive and well-planned university that offer the best environment for learning, teaching and research supported by leading edge technology</p> | 5.1 Create a conducive physical and social environment to facilitate the teaching and learning experience | <p>5.1.1 Developed modern lecture halls for effective communication and facilitate lecture halls with state-of-the-art teaching aids and communication equipment</p> <p>5.1.2 Developed fully furnished and equipped teaching, elementary and advanced research lab complexes</p> <p>5.1.3 Developed work areas with excellent facilities for staff</p> <p>5.1.4 Industrial Training relevant to the degree programs</p> |
| | 5.2 Improve and maintain the wellbeing of University community | 5.2.1 Managed out sourced services in such a way to meet goals set for the university |
| | 5.3 Create a ragging free environment at the University | 5.3.1 Continuing mentoring process of students and created social groups for monitoring unethical behaviors. |
| | 5.4 Provide necessary infrastructure facilities for teaching, learning and research | 5.4.1 Developed library information system, knowledge base, management information system |
| | 5.5: Provide modern information and communication technology for | 5.5.1 Developed University IT infrastructure connecting all the |

| | | |
|--|---|--|
| | teaching, learning and research | lecture halls and hostels |
| | | |
| <p>GOAL 6: Enhance institutional capacity to achieve academic, financial, and administrative efficiency and effectiveness</p> | 6.1 Assuring financial efficiency and effectiveness | 6.1.1 Developed monitoring systems of financial activities and linked with UGC / Department of Treasury for financial requirement |
| | 6.2 Assuring efficient administrative system | <p>6.2.1 Leadership and motivation of all staff to be aligned with the vision and linking performance to the stated goals.</p> <p>6.2.2 Application of new strategies in administration for operational success</p> <p>6.2.3 Established IT based systems to manage Finance aspects, assets, and continuing development for systems for examination and students' statistics</p> |
| | 6.3 Enhance the efficiency of academic services | <p>6.3.1 Formulated all degree programs based on UWU theme with strong interdisciplinary and entrepreneurial character</p> <p>6.3.2 Evaluating academic staff on lecturing & mentoring, research and social responsibility</p> |
| | 6.4 Maintaining an effective quality assurance system | 6.4.1 Created quality assurance team / cell for functional areas |

| | | |
|--|---------------------------------|--|
| | addressing all functional areas | and conduct review of quality of the areas. 6.4.2 Monitoring process review by Management level of the University and recognized correction paths |
| | | |